

Table of Contents

Agenda	2
Approval of the January 12, 2016, City Commission Meeting minutes. 01-12-2016 Minutes.	4
Approval of a request submitted by Jamie Sponsel to renew the Dance Hall License for Faces Saloon, 202 North Locust and authorize the City Clerk to issue the license. faces16	7
Approval of a Professional Services Agreement between the City of Pittsburg and Elan Planning, Design & Landscape Architecture PLLC, for an Area-Wide Brownfield Planning Project in the amount of \$196,400, and authorize the Mayor to sign the Agreement on behalf of the City. Elan Agreement.	8
Approval of an Exchange Agreement between the City of Pittsburg and Craw-Kan Telephone Cooperative, Inc., regarding electrical service to property located at 398 East Quincy, and authorize the Mayor to sign the Agreement on behalf of the City. Craw-Kan Exchange Agreement	13
Approval of the Appropriation Ordinance for the period ending January 26, 2016 subject to the release of HUD expenditures when funds are received. CHECK LIST	16
PUBLIC HEARING – PROPERTY TAX ABATEMENT – MILLER’S INC. – The City of Pittsburg advertised for a Public Hearing to be held on January 26, 2016, at the City Commission Meeting, commencing at 5:30 p.m. in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, to consider the request submitted by Miller’s Inc., for a tax exemption for ten years. Millers Tax Abatement Memo.	28
Millers Application.	30
Millers Cost Benefit	43
ORDINANCE NO. S-1031 - Consider approval of Ordinance No. S-1031, amending Ordinance No. S-1019 fixing the salary and compensation of the officers and employees of the City of Pittsburg, Kansas. Ordinance No. S-1031 Memo.	55
Ordinance No. S-1031	56

CITY OF PITTSBURG, KANSAS
COMMISSION AGENDA
Tuesday, January 26, 2016
5:30 PM

CALL TO ORDER BY THE MAYOR:

- a. Invocation
- b. Flag Salute Led by the Mayor
- c. Public Input

CONSENT AGENDA:

- a. Approval of the January 12, 2016, City Commission Meeting minutes.
- b. Approval of the application submitted by Nayee Kalidas for a 2016 Cereal Malt Beverage License for the Gorilla Express, located at 2401 South Rouse, and authorize the City Clerk to issue the license.
- c. Approval of a request submitted by Jamie Sponsel to renew the Dance Hall License for Faces Saloon, 202 North Locust and authorize the City Clerk to issue the license.
- d. Approval of a Professional Services Agreement between the City of Pittsburg and Elan Planning, Design & Landscape Architecture PLLC, for an Area-Wide Brownfield Planning Project in the amount of \$196,400, and authorize the Mayor to sign the Agreement on behalf of the City.
- e. Approval of an Exchange Agreement between the City of Pittsburg and Craw-Kan Telephone Cooperative, Inc., regarding electrical service to property located at 398 East Quincy, and authorize the Mayor to sign the Agreement on behalf of the City.
- f. Approval of the Appropriation Ordinance for the period ending January 26, 2016 subject to the release of HUD expenditures when funds are received.

ROLL CALL VOTE.

CITY OF PITTSBURG, KANSAS
COMMISSION AGENDA
Tuesday, January 26, 2016
5:30 PM

PUBLIC HEARING:

- a. PUBLIC HEARING – PROPERTY TAX ABATEMENT – MILLER’S INC. – The City of Pittsburg advertised for a Public Hearing to be held on January 26, 2016, at the City Commission Meeting, commencing at 5:30 p.m. in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, to consider the request submitted by Miller’s Inc., for a tax exemption for ten years. **Following Public Hearing, approve or disapprove request and, if approved, direct the preparation of the necessary Ordinance.**

CONSIDER THE FOLLOWING:

- a. ORDINANCE NO. S-1031 - Consider approval of Ordinance No. S-1031, amending Ordinance No. S-1019 fixing the salary and compensation of the officers and employees of the City of Pittsburg, Kansas. **Approve or disapprove Ordinance No. S-1031.**
- b. LETTER AGREEMENT - Consider approval of a letter agreement for the City Manager for calendar year 2016. **Approve or disapprove the City Manager's Letter Agreement and, if approved, authorize the Mayor to sign the Agreement on behalf of the City.**

NON-AGENDA REPORTS & REQUESTS:

ADJOURNMENT

OFFICIAL MINUTES
OF THE MEETING OF THE
GOVERNING BODY OF THE
CITY OF PITTSBURG, KANSAS
January 12th, 2016

A Regular Session of the Board of Commissioners was held at 5:30 p.m. on Tuesday, January 12th, 2016, in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, with Mayor Chuck Munsell presiding and the following members present: Michael Gray, Jeremy Johnson, John Ketterman and Monica Murnan.

Jim Sukraw of the First Church of the Nazarene provided the invocation.

Mayor Munsell led the flag salute.

APPROVAL OF MINUTES – DECEMBER 8th, 2015 - On motion of Johnson, seconded by Gray, the Governing Body approved the December 8th, 2015, City Commission Meeting minutes as submitted. Motion carried.

SKATE PARK DESIGN/BUILD CONTRACT – AMERICAN RAMP COMPANY – On motion of Johnson, seconded by Gray, the Governing Body authorized staff to enter into a design/build contract with American Ramp Company, of Joplin, Missouri, for a new concrete skate park to be built at Schlanger Park with design, construction documents and specifications to cost \$8,000 to be paid from the Sales Tax Capital Outlay (STCO), and the cost of the skate park to be determined by the design. Motion carried.

DISPOSITION OF BIDS – PARKS AND RECREATION SHIRTS – On motion of Johnson, seconded by Gray, the Governing Body approved staff recommendation to award the 2016 and 2017 Parks and Recreation tee shirt bid to the low bidder meeting specification, SP Designs & MFG, Inc., of Cape Coral, Florida. Motion carried.

MT. OLIVE CEMETERY MOWER PURCHASE – On motion of Johnson, seconded by Gray, the Governing Body authorized staff to purchase a new Grasshopper Mower for Mt. Olive Cemetery from HY-FLO Equipment Co., of Pittsburg, Kansas, in the amount of \$11,098.75 utilizing funds from the Cemetery Division Endowment Fund. Motion carried.

FARM LEASE – On motion of Johnson, seconded by Gray, the Governing Body approved the Farm Lease between the City of Pittsburg and Mr. Kenneth Biancarelli for property located Atkinson Municipal Airport for a term of one (1) year beginning January 1st, 2016 and ending December 31st, 2016, in the amount of \$11,935.00. Motion carried.

ORDINANCE NO. G-1244 – On motion of Johnson, seconded by Gray, the Governing Body adopted Ordinance No. G-1244, annexing, including, and incorporating certain land within the limits and boundaries of the City of Pittsburg, Kansas, in conformity with the provisions of K.S.A. 12-520, et seq., as amended, and authorized the Mayor to sign the Ordinance on behalf of the City. Motion carried.

OFFICIAL MINUTES
OF THE MEETING OF THE
GOVERNING BODY OF THE
CITY OF PITTSBURG, KANSAS
January 12th, 2016

FORGIVABLE LOAN – WARE – On motion of Johnson, seconded by Gray, the Governing Body approved the Economic Development Advisory Committee's recommendation to forgive Ron and Dora Ware's 2016 loan installment in the amount of \$5,458.86, as they have met the requirements for loan forgiveness as stipulated in their loan agreement with the City. Motion carried.

FORGIVABLE LOAN – GREAT PLAINS DEVELOPMENT AUTHORITY – On motion of Johnson, seconded by Gray, the Governing Body approved the Economic Development Advisory Committee's recommendation to forgive the Great Plains Development Authority's loan in the amount of \$35,000 (used for Meadowbrook Commons restaurant improvements) as they have met the requirements for loan forgiveness as stipulated in their loan agreement with the City. Motion carried.

DANCE HALL LICENSE – SHOTZ – On motion of Johnson, seconded by Gray, the Governing Body approved Approval of the application submitted by Kyle Mullen for a Dance Hall License for Shotz, located at 305 North Broadway. Motion carried.

APPROPRIATION ORDINANCE – On motion of Johnson, seconded by Gray, the Governing Body approved the Appropriation Ordinance for the period ending January 12th, 2016, subject to the release of HUD expenditures when funds are received, with the following roll call vote: Yea: Gray, Johnson, Ketterman, Munsell, and Murnan. Motion carried.

APPOINTMENTS TO DOWNTOWN ADVISORY BOARD – On motion of Gray, seconded by Ketterman, the Governing Body appointed the following individuals to terms as members of the newly created Downtown Advisory Board (DAB): Heather Horton (two-year term to represent the hospitality industry), John Long (two-year term to serve as a downtown resident), Leah Posterick (two-year term to represent the retail industry), Mike Creel (two-year term to represent a downtown land owner), and RuthEllen Simpson, Brad Snow and Kayla Spigarelli (one-year terms as at large members). Motion carried.

EXECUTIVE SESSION - On motion of Murnan, seconded by Johnson, the Governing Body recessed into Executive Session not to exceed 60 minutes for discussion regarding personnel matters of nonelected personnel. Motion carried.

The Governing Body recessed into Executive Session at 5:39 p.m.

The Governing Body reconvened into Regular Session at 6:37 p.m.

Mayor Munsell announced that no decisions were made and no votes were taken during the Executive Session.

EXECUTIVE SESSION - On motion of Murnan, seconded by Johnson, the Governing Body recessed into Executive Session not to exceed 30 minutes for discussion regarding personnel matters of nonelected personnel. Motion carried.

OFFICIAL MINUTES
OF THE MEETING OF THE
GOVERNING BODY OF THE
CITY OF PITTSBURG, KANSAS
January 12th, 2016

The Governing Body recessed into Executive Session at 6:37 p.m.

The Governing Body reconvened into Regular Session at 7:06 p.m.

Mayor Munsell announced that no decisions were made and no votes were taken during the Executive Session

ADJOURNMENT: On motion of Murnan, seconded by Johnson, the Governing Body adjourned the meeting at 7:06 p.m. Motion carried.

Chuck Munsell, Mayor

ATTEST:

Tammy Nagel, City Clerk

INTEROFFICE MEMORANDUM

To: City Manager Daron Hall
Chief Mendy Hulvey
From: Lieutenant Tim Tompkins
CC:
Date: Wednesday, January 20, 2016
Subject: Dance Hall License Renewal

City Clerk Tammy Nagel has received a request for a Dance Hall License renewal submitted by Ms. Jamie Sponsel, co-owner of Faces Saloon, located at 202 N. Locust Street. In accordance with the renewal request, I have reviewed the calls for service related to Faces Saloon for the period of January 15, 2015 and January 20, 2016. During the review period, the department received 3 calls for service, completed no offense reports related to the incidences, and completed 5 routine bar checks.

For comparison purposes, during the 2015 review process, the police department received 5 calls for service, completed 2 reports for various offenses, and conducted 6 routine bar checks. Of the offense reports completed, both reports involved individuals living in apartments above the location of the bar, and were not directly connected to the bar business nor bar patrons.

In my opinion, the calls for services and the types of calls received are consistent with past reviews completed as part of the Dance Hall License renewal process. Therefore, I would respectfully recommend the Dance Hall License renewal be approved by the Governing Body and the necessary license issued. Should you have any questions concerning the recommendation, please contact me.

THIS AGREEMENT made on the 26th day of January in the year of Two Thousand and Sixteen 2016

BETWEEN:

City of Pittsburg
201 W. 4th Street
Pittsburg, KS 66762 (hereinafter “Client”)

and:

Elan Planning, Design & Landscape Architecture PLLC
(hereinafter “Elan”)
18 Division Street, Studio 304
Saratoga Springs, NY 12866

WITNESSETH THAT:

WHEREAS, Elan is interested in preparing an Area-Wide Brownfield Planning in the Mid-City Project Area for the Client, and

WHEREAS, the Client is seeking to establish a relationship that will provide for a team approach to allow for the integration of data and resources from a variety of sources, and

WHEREAS, Elan has certain professional experience that qualifies it to assist the Client in this regard,

NOW, THEREFORE, the parties hereto mutually agree as follows:

THE CLIENT AND ELAN AGREE AS SET FORTH BELOW.

ARTICLE 1 ELAN'S SERVICES

Elan will comply with the Activities/Tasks/Methodologies as set for forth under section 2.3.1 in the CERCLA Section 104(k)(6) Cooperative Agreement Work Plan (Work Plan) between the City of Pittsburg, KS and the USEPA presented in Attachment A.

Elan will further comply with the schedule time allotment as noted in said agreement adjusting for a start date subsequent to the signing of this contract.

ARTICLE 2 CLIENT'S RESPONSIBILITIES

§ 2.1 The Client agrees to cooperate with Elan and make available on a timely basis all technical information, maps, data, and related materials that may have a direct or indirect bearing on work to be performed by Elan and pay all proper fees when billed.

§ 2.2 The Client shall designate a representative authorized to act on the Client's behalf with respect to the Project. The Client or such authorized representative shall render decisions in a timely manner pertaining to documents submitted by Elan in order to avoid unreasonable delay in the orderly and sequential progress of Elan's services.

ARTICLE 3 ELAN'S RESPONSIBILITIES

§ 3.1 Elan agrees to carry out all services in a professional manner.

§ 3.2 Elan will coordinate the activities of all participants in the Work Plan including payments to partners and/or sub-contractors who will be performing compensable work as part of the Work Plan not to exceed in total the lump sum amount identified in § 7.2.

ARTICLE 4 TERMINATION OR SUSPENSION

§ 4.1 This Agreement may be terminated by either party upon not less than seven days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination.

§ 4.2 Either party shall file or have filed against it any proceeding under any bankruptcy insolvency or other law affecting the enforceability of creditors rights.

§ 4.3 If the Client fails to make payment when due Elan for services and expenses, Elan may, upon seven days' written notice to the Client, suspend performance of services under this Agreement. Unless payment in full is received by Elan within fourteen days of the date of the notice, the suspension shall take effect without further notice. In the event of a suspension of services, Elan shall have no liability to the Client for delay or damage caused the Client because of such suspension of services.

§ 4.4 In the event of termination, Elan shall be compensated for services performed prior to termination, together with Reimbursable Expenses then due.

ARTICLE 5 MISCELLANEOUS PROVISIONS

§5.1 This Agreement shall be governed by the law of the State of Kansas.

§ 5.2 The Client and Elan, respectively, bind themselves, their partners, successors, assigns and legal representatives to the other party to this Agreement and to the partners, successors, assigns and legal representatives of such other party with respect to all covenants of this Agreement. Neither Client nor Elan shall assign this Agreement without the written consent of the other.

§ 5.3 This Agreement represents the entire and integrated agreement between the Client and Elan and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both Client and Elan.

§ 5.4 Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or Elan.

§ 5.5 The documents prepared by Elan shall be the property of the Client and Elan and may be used by either party for any purpose.

ARTICLE 6 PAYMENTS TO ELAN

§ 6.1 **DIRECT PERSONNEL EXPENSE** Direct Personnel Expense is defined as the direct salaries of Elan's personnel engaged on the Project and the portion of the cost of their mandatory and customary contributions and benefits related thereto, such as employment taxes and other statutory employee benefits, insurance, sick leave, holidays, vacations, pensions, and similar contributions and benefits.

§ 6.2 **REIMBURSABLE EXPENSES** Reimbursable Expenses are in addition to Elan's compensation and include expenses incurred by Elan and Elan's employees and Elan's consultants in the interest of the Project for:

§ 6.2.1 expense of transportation and living expenses in connection with out-of-town travel authorized by the Client. The reimbursement rate for mileage shall be determined by the Internal Revenue Service standard mileage rate which is currently set at \$0.56 per mile for business miles. If the IRS changes the standard mileage rate, Elan will adjust this expense component accordingly;

§ 6.2.2 long-distance communications;

§ 6.2.3 fees paid for securing approval of authorities having jurisdiction over the Project;

§ 6.2.4 reproductions;

§ 6.2.5 postage and handling of documents;

§ 6.2.6 expense of additional coverage or limits, including professional liability insurance, requested by the Client in excess of that normally carried by Elan and Elan's consultants; and

§ 6.3 **PAYMENTS ON ACCOUNT OF ELAN'S SERVICES**

§ 6.3.1 Payments on account of Elan's services and for Reimbursable Expenses shall be made monthly upon presentation of the Elan's statement of services rendered or as otherwise provided in this Agreement.

§ 6.3.2 An initial payment as set forth in Section 7.1 is the minimum payment under this Agreement.

ARTICLE 7 BASIS OF COMPENSATION

The Client shall compensate the Elan as follows:

§ 7.1 **AN INITIAL PAYMENT OF** Zero Dollars and Zero Cents (\$0.00) shall be made upon execution of this Agreement and credited to the Client's account at final payment.

§ 7.2 **COMPENSATION FOR ELAN'S SERVICES**, as described in Article 1, Elan's Services, shall be computed as follows:

A lump sum fee of One Hundred and Ninety Six Thousand and Four Hundred Dollars and Zero Cents (\$196,400.) for the scope of work presented in Attachment A. Should the Client seek services beyond those set forth in Article 1, a revised scope of services and fee will be prepared and enacted upon mutual agreement between the Client and Elan as an amendment to this contract. Fees will be based on Elan’s published rates of \$145 per hour for Principals, \$65 - \$165 per hour for staff and \$55 per hour for administration. This rate is for 2016 and is subject to change annually on January 1st.

§ 7.3 PAYMENTS on account of Elan's services and for Reimbursable Expenses shall be made in accordance with § 7.5. Payment shall be based on percent complete for each task as stated in monthly statement by Elan to the Client.

§ 7.4 FOR REIMBURSABLE EXPENSES, as described in Article 6, and any other items included as Reimbursable Expenses, are included in the lump sum Project amount. The lump sum Project amount represents the total contracted amount to be paid to Elan for the contract, including work performed by partners and/or sub-contractors engaged by Elan for completion of the Work Plan.

§ 7.5 Payments are due and payable Thirty (30) days from the date of Elan's invoice. Amounts unpaid Thirty (30) days after the invoice date shall bear interest at the rate of 1.50% per annum, or in the absence thereof, at the legal rate prevailing from time to time at the principal place of business of Elan.

§ 7.6 IF THE SCOPE of the Project or of Elan's services is changed materially, the amounts of compensation shall be equitably adjusted.

This Agreement entered into as of the day and year first written above.

CLIENT: {Name:Title}

DATE



January 20, 2016

ELAN: Lisa C. Nagle, Principal

DATE

ATTACHMENT A – USEPA WORKPROGRAM

EXCHANGE AGREEMENT

THIS BUILDING SITE AND ELECTRICAL SERVICE EXCHANGE AGREEMENT (the "Agreement") is entered into between City of Pittsburg, KS, located at 201 West Fourth Street Pittsburg, KS 66762 (the "City"), and Craw-Kan Telephone Cooperative Inc., a Kansas Corporation with offices at 200 N Ozark Street, Girard, KS 66743 ("Craw-Kan")

RECITALS

- A. Craw-Kan is constructing a fiber optic telecommunications network in the City of Pittsburg, KS.
- B. The City owns the building site which is located at 398 E Quincy St., legally described as S32, T30, R25, ACRES 29.5, BEG 30' S NE COR NW1/4, TH S 1290, W 1000, N 1004.8, E 58.8, N 285.03, E 941.2, TO POB, PCL INCL GRAY HILL ADD LTS 1, 2, 3.
- C. The City and Craw-Kan will have separate buildings at this location and will share one (1) electrical service and meter. Craw-Kan will be responsible for installing and maintaining the commercial power connection at the H-Frame. Craw-Kan will pay the monthly reoccurring charges for the power meter.
- D. When Craw-Kan and the City determine the need for a standby generator on site, Craw-Kan will purchase and maintain the generator. The City will be responsible for the installation and maintenance of the natural gas meter and lines to supply the generator.

NOW, THEREFORE, the parties hereto enter into an Agreement as follows:

Description. Refer to Exhibit A for general drawings of the building site.

Term. The initial term of this agreement shall begin on the Effective Date and shall remain in effect for 5 years (such period herein referred to as the "Initial Term"). This Agreement shall be extended for an unlimited number of three (3) year periods (herein referred to as "Renewal Terms"), unless one or more of the parties gives written notice of non-renewal to the other at least six (6) months prior to the expiration of the then existing Term hereof.

Consideration. In consideration for granting access/use of the building site as described in Recitals, of this Agreement Craw-Kan will install and maintain a 200 Amp electrical service, meter and disconnect located on an H-Frame between the buildings. As an exchange agreement there will be no charges (\$0) to any party involved.

Maintenance. Craw-Kan will maintain and perform the regularly scheduled maintenance of the generator.

Effective Date. This Agreement will be in effect and commence on the date of _____, 2016 which shall be the "Effective Date" hereof.

Notifications. For notice purposes the address information is listed below.

City of Pittsburg, KS
Att: City Clerk
201 W. 4th Street
Pittsburg, KS 66762

Craw-Kan Telephone Cooperative, Inc.
Att: General Manager
200 N. Ozark
Girard, KS 66743

IN WITNESS WHEREOF, the parties hereto do hereby execute this agreement as of the dates the parties have signed below.

CITY OF PITTSBURG

By: _____
Name: **Chuck Munsell**

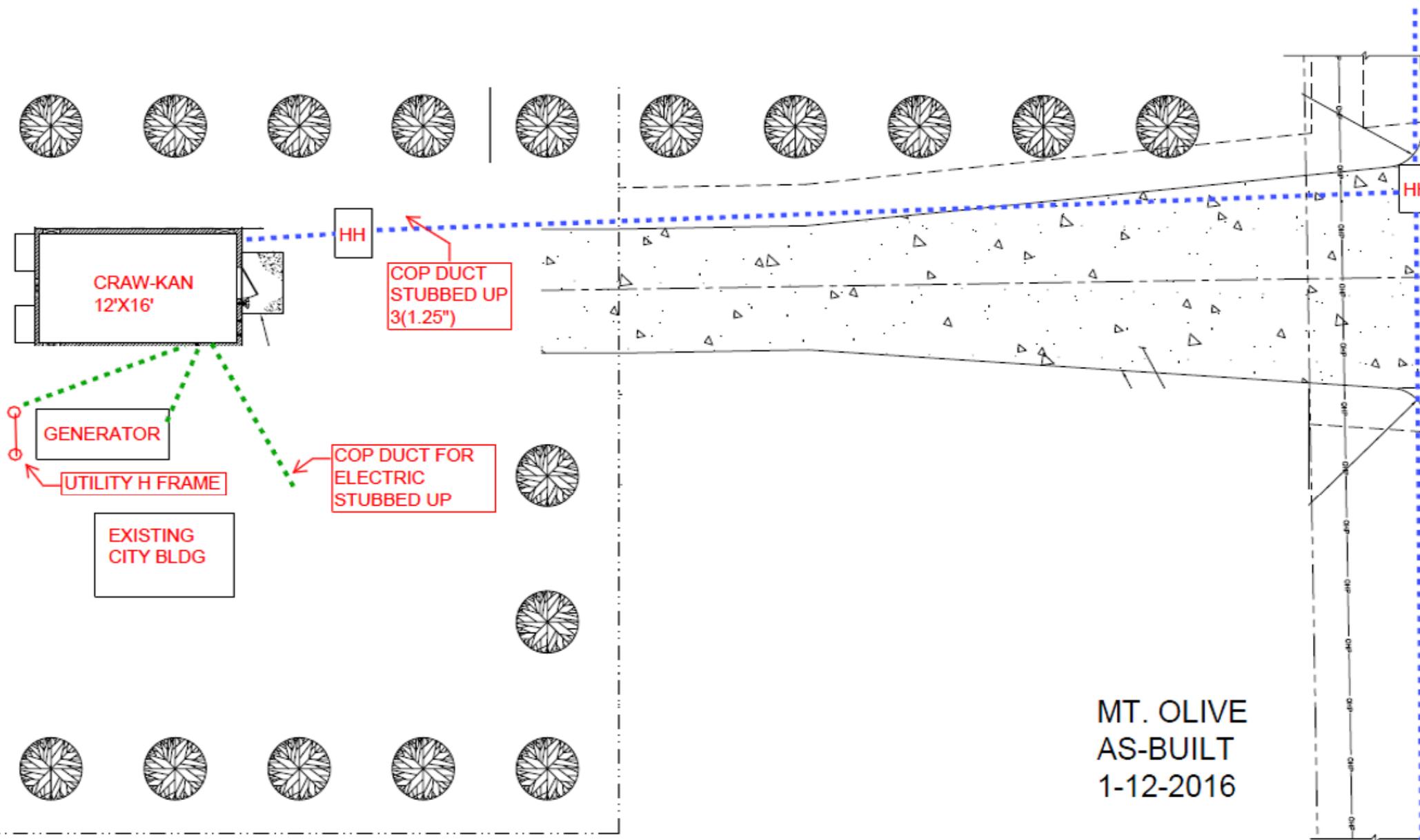
Title: Mayor

Date: _____

CRAW-KAN TELEPHONE, LLC
By: 
Name: **Craig Wilbert**

Title: General Manager

Date: 1/18/16



MT. OLIVE
AS-BUILT
1-12-2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	1/08/2016			176464		
C-CHECK	VOID CHECK	V	1/08/2016			176465		
C-CHECK	VOID CHECK	V	1/08/2016			176468		
C-CHECK	VOID CHECK	V	1/08/2016			176487		
C-CHECK	VOID CHECK	V	1/08/2016			176489		
C-CHECK	VOID CHECK	V	1/08/2016			176490		
C-CHECK	VOID CHECK	V	1/15/2016			176546		
C-CHECK	VOID CHECK	V	1/15/2016			176547		
C-CHECK	VOID CHECK	V	1/15/2016			176549		
C-CHECK	VOID CHECK	V	1/15/2016			176550		
C-CHECK	VOID CHECK	V	1/15/2016			176551		

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	11	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99 BANK: *	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
		11	0.00	0.00	0.00
BANK: *	TOTALS:	11	0.00	0.00	0.00

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
2876	A-PLUS CLEANERS & LAUNDRY	R	1/08/2016			176460		9.00
2004	AIRE-MASTER OF AMERICA, INC.	R	1/08/2016			176461		16.39
4205	AMERICAN BANKERS INS CO OF FL	R	1/08/2016			176462		5,576.00
0523	AT&T	R	1/08/2016			176463		4,125.67
1342	CCMFOA OF KANSAS	R	1/08/2016			176466		75.00
4263	COX COMMUNICATIONS KANSAS LLC	R	1/08/2016			176467		1,853.73
0095	CRAWFORD COUNTY TREASURER	R	1/08/2016			176469		6,067.00
0375	WICHITA WATER CONDITIONING, IN	R	1/08/2016			176470		108.91
0023	EMPLOYERS MUTUAL CASUALTY COMP	R	1/08/2016			176471		292.50
6923	HUGO'S INDUSTRIAL SUPPLY INC	R	1/08/2016			176472		106.33
7274	INTERNATIONAL TOWN & GOWN ASSO	R	1/08/2016			176473		800.00
0314	KACM	R	1/08/2016			176474		210.00
0089	KANSAS ASSOCIATION CHIEFS OF P	R	1/08/2016			176475		220.00
6492	KANSAS ECONOMIC PROGRESS COUNC	R	1/08/2016			176476		100.00
4247	KANSAS MAYORS ASSOC.	R	1/08/2016			176477		50.00
6813	KDHE	R	1/08/2016			176478		170.00
0225	KDOR	R	1/08/2016			176479		9,582.41
7190	LEXISNEXIS RISK DATA MANAGEMEN	R	1/08/2016			176480		370.80
7445	MOUNT CARMEL FOUNDATION	R	1/08/2016			176481		500.00
7449	MATTHEW BONNER	R	1/08/2016			176482		650.80
0175	REGISTER OF DEEDS	R	1/08/2016			176483		14.00
6142	SEILER INSTRUMENT & MFG CO INC	R	1/08/2016			176484		993.00

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
5904	TASC	R	1/08/2016			176485		2,665.00
5589	VERIZON WIRELESS SERVICES, LLC	R	1/08/2016			176486		730.64
2350	WASTE CORPORATION OF MISSOURI	R	1/08/2016			176488		871.95
1108	WESTAR ENERGY	R	1/08/2016			176491		322.45
7446	ZFX, INC	R	1/08/2016			176492		2,200.00
7452	ARMA MEADOWS, LP	R	1/08/2016			176493		1,176.00
7451	CITY OF ARMA	R	1/08/2016			176494		250.00
1847	MILLERS	R	1/11/2016			176495		386.00
6154	4 STATE MAINTENANCE SUPPLY INC	R	1/15/2016			176523		149.79
2876	A-PLUS CLEANERS & LAUNDRY	R	1/15/2016			176524		773.00
1	ALDOSSARI, MULTAZ BATAL NASSI	R	1/15/2016			176525		609.00
7452	ARMA MEADOWS, LP	R	1/15/2016			176526		635.00
7217	VANDER INTERMEDIATE HOLDING I	R	1/15/2016			176527		69.60
1	BURGHART, DODY LYNN	R	1/15/2016			176528		40.00
4050	CITRIX SYSTEMS INC	R	1/15/2016			176529		2,800.00
7451	CITY OF ARMA	R	1/15/2016			176530		250.00
6828	GENERAL ATOMICS INT'L SERVICES	R	1/15/2016			176531		1,872.81
2019	GFOA	R	1/15/2016			176532		190.00
7151	TOTALFUNDS BY HASLER	R	1/15/2016			176533		2,150.00
7414	KANSAS GAS SERVICE (ESG)	R	1/15/2016			176534		205.00
7454	KANSAS POLYGRAPH ASSOCIATION,	R	1/15/2016			176535		25.00
6750	HW LOCHNER, BWR DIVISION	R	1/15/2016			176536		10,794.00

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3434	PITTSBURG SUNRISE ROTARY	R	1/15/2016			176537		200.00
0175	REGISTER OF DEEDS	R	1/15/2016			176538		12.00
7363	NEIL E. ROOD	R	1/15/2016			176539		3,000.00
0188	SECRETARY OF STATE	R	1/15/2016			176540		364.50
7270	SECURITY 1ST TITLE, LLC	R	1/15/2016			176541		225.00
4208	JOHNNY STEFFENS	R	1/15/2016			176542		188.07
0349	UNITED WAY OF CRAWFORD COUNTY	R	1/15/2016			176543		106.77
7053	U.S. PEROXIDE, LLC	R	1/15/2016			176544		950.00
5589	VERIZON WIRELESS SERVICES, LLC	R	1/15/2016			176545		6,503.46
1108	WESTAR ENERGY	R	1/15/2016			176548		100,135.63
5371	PITTSBURG FAMILY YMCA	R	1/15/2016			176552		92.06
1	SOUTHEAST KANSAS LIVING	R	1/15/2016			176553		132.00
2350	WASTE CORPORATION OF MISSOURI	R	1/15/2016			176554		248.08
0175	REGISTER OF DEEDS	R	1/19/2016			176555		3.00
0026	STANDARD INSURANCE COMPANY	D	1/19/2016			999999		1,308.02
0038	LEAGUE OF KANSAS MUNICIPALITIE	E	1/11/2016			999999		7,373.81
0046	ETTINGERS OFFICE SUPPLY	E	1/11/2016			999999		195.74
0046	ETTINGERS OFFICE SUPPLY	E	1/13/2016			999999		671.82
0046	ETTINGERS OFFICE SUPPLY	E	1/19/2016			999999		1,433.51
0054	JOPLIN SUPPLY COMPANY	E	1/13/2016			999999		39.75
0055	JOHN'S SPORT CENTER, INC.	E	1/11/2016			999999		110.00
0055	JOHN'S SPORT CENTER, INC.	E	1/13/2016			999999		120.00

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0055	JOHN'S SPORT CENTER, INC.	E	1/19/2016			999999		240.00
0062	LINDSEY SOFTWARE SYSTEMS, INC.	E	1/11/2016			999999		934.71
0073	K P & P INC	E	1/19/2016			999999		75.00
0084	INTERSTATE EXTERMINATOR, INC.	E	1/13/2016			999999		510.00
0101	BUG-A-WAY INC	E	1/11/2016			999999		50.00
0105	PITTSBURG AUTOMOTIVE INC	E	1/11/2016			999999		70.90
0105	PITTSBURG AUTOMOTIVE INC	E	1/13/2016			999999		74.60
0105	PITTSBURG AUTOMOTIVE INC	E	1/19/2016			999999		484.95
0112	MARRONES INC	E	1/11/2016			999999		41.10
0117	THE MORNING SUN	E	1/19/2016			999999		70.03
0135	PITTSBURG AREA CHAMBER OF COMM	E	1/11/2016			999999		24,250.00
0135	PITTSBURG AREA CHAMBER OF COMM	E	1/13/2016			999999		1,000.00
0135	PITTSBURG AREA CHAMBER OF COMM	E	1/19/2016			999999		34.00
0183	PRO-PRINT INC	E	1/19/2016			999999		279.00
0194	KANSAS STATE TREASURER	E	1/13/2016			999999		5,470.50
0203	GADES SALES CO INC	E	1/19/2016			999999		2,486.96
0224	KDOR	D	1/08/2016			999999		8,820.78
0272	BO'S 1 STOP INC	E	1/11/2016			999999		399.00
0321	KP&F	D	1/15/2016			999999		45,649.70
0328	KANSAS ONE-CALL SYSTEM, INC	E	1/19/2016			999999		339.00
0332	PITTCRAFT PRINTING	E	1/19/2016			999999		1,250.00
0335	CUSTOM AWARDS, LLC	E	1/11/2016			999999		39.98

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0340	HOMER COLE COMM CTR	E	1/11/2016			999999		9,000.00
0362	SENSUS TECHNOLOGIES INC	E	1/11/2016			999999		1,617.45
0492	MALL DELI	E	1/11/2016			999999		222.25
0516	AMERICAN CONCRETE CO INC	E	1/19/2016			999999		1,142.50
0534	TYLER TECHNOLOGIES INC	E	1/13/2016			999999		390.00
0577	KANSAS GAS SERVICE	E	1/19/2016			999999		8,386.76
0728	ICMA	D	1/15/2016			999999		896.23
0746	CDL ELECTRIC COMPANY INC	E	1/11/2016			999999		663.75
0746	CDL ELECTRIC COMPANY INC	E	1/19/2016			999999		1,243.15
0754	PSU SUBSTANCE ABUSE	E	1/11/2016			999999		3,000.00
0779	PITTSBURG COMMUNITY THEATRE	E	1/11/2016			999999		9,281.00
0784	MIRACLE RECREATION EQUIP CO	E	1/13/2016			999999		1,098.00
0823	TOUCHTON ELECTRIC INC	E	1/13/2016			999999		40.00
0823	TOUCHTON ELECTRIC INC	E	1/19/2016			999999		83.03
0829	CROWN PRODUCTS INC	E	1/19/2016			999999		400.79
0852	JEFF BROOKS	E	1/11/2016			999999		2,220.00
0866	AVFUEL CORPORATION	E	1/19/2016			999999		13,525.83
0968	LEE ENTERPRISES	E	1/13/2016			999999		886.00
0969	SEK-CAP INC	E	1/11/2016			999999		15,000.00
1050	KPERS	D	1/15/2016			999999		37,321.98
1327	KBI	E	1/19/2016			999999		17,211.00
1337	DOUG THOMAS	E	1/11/2016			999999		950.00

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1354	INTERNATIONAL INSTITUTE OF MUN	E	1/11/2016			999999		155.00
1478	KANSASLAND TIRE OF PITTSBURG	E	1/13/2016			999999		17.50
1478	KANSASLAND TIRE OF PITTSBURG	E	1/19/2016			999999		611.50
1629	PITTSBURG BEAUTIFUL	E	1/11/2016			999999		2,000.00
2025	SOUTHERN UNIFORM & EQUIPMENT L	E	1/11/2016			999999		32.70
2025	SOUTHERN UNIFORM & EQUIPMENT L	E	1/19/2016			999999		452.05
2035	O'BRIEN ROCK CO., INC.	E	1/19/2016			999999		6,616.93
2186	PRODUCERS COOPERATIVE ASSOCIAT	E	1/11/2016			999999		528.70
2186	PRODUCERS COOPERATIVE ASSOCIAT	E	1/19/2016			999999		12,144.62
2433	THE MORNING SUN	E	1/11/2016			999999		330.00
2621	MONICA LAFORTE	E	1/19/2016			999999		31.25
2624	JAMES ZIMMERMAN	E	1/19/2016			999999		600.00
2707	THE LAWNSCAPE COMPANY, INC.	E	1/19/2016			999999		1,290.15
2767	BRENNTAG SOUTHWEST, INC	E	1/13/2016			999999		1,260.00
2825	KANSAS DEPT OF ADMINISTRATION	E	1/11/2016			999999		636.56
2960	PACE ANALYTICAL SERVICES INC	E	1/13/2016			999999		150.00
2960	PACE ANALYTICAL SERVICES INC	E	1/19/2016			999999		2,329.00
3126	W.W. GRAINGER, INC	E	1/11/2016			999999		17.10
3126	W.W. GRAINGER, INC	E	1/19/2016			999999		146.14
3151	SOUTHEAST KANSAS ASSOC	E	1/19/2016			999999		50.00
3192	MUNICIPAL CODE CORP	E	1/13/2016			999999		2,669.81
3248	AIRGAS USA LLC	E	1/19/2016			999999		2,452.70

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3288	B & G MAJESTIC PROPERTIES, LLC	E	1/19/2016			999999		272.00
3593	REMINGTON SQUARE APARTMENTS ,	E	1/11/2016			999999		623.00
4072	MERCHANT E-SOLUTIONS	D	1/06/2016			999999		618.12
4307	HENRY KRAFT, INC.	E	1/13/2016			999999		507.24
4452	RYAN INSURANCE	E	1/13/2016			999999		47.00
4500	ANDREW HUYETT	E	1/19/2016			999999		600.00
4618	TRESA MILLER	E	1/13/2016			999999		529.00
4621	JCI	E	1/19/2016			999999		525.55
4638	SOUND PRODUCTS	E	1/11/2016			999999		572.88
4766	ACCURATE ENVIRONMENTAL	E	1/13/2016			999999		467.89
4766	ACCURATE ENVIRONMENTAL	E	1/19/2016			999999		3,182.10
5185	FERGUSON ENTERPRISES INC	E	1/13/2016			999999		1,560.00
5195	FERN AND ANGERMAYER LLC	E	1/11/2016			999999		600.00
5236	SHOWCASES	E	1/11/2016			999999		467.42
5295	SPRINGFIELD BLUEPRINT	E	1/11/2016			999999		99.00
5396	KAYE LEWIS	E	1/13/2016			999999		78.85
5482	JUSTIN HART	E	1/11/2016			999999		60.00
5581	SAGA QUAD STATE COMMUNICATIONS	E	1/19/2016			999999		312.50
5590	HD SUPPLY WATERWORKS, LTD.	E	1/13/2016			999999		4,696.96
5590	HD SUPPLY WATERWORKS, LTD.	E	1/19/2016			999999		41,475.20
5904	TASC	D	1/15/2016			999999		7,419.84
5957	PASTEUR PROPERTIES LLC	E	1/11/2016			999999		1,250.00

VENDOR SET: 99 City of Pittsburg, KS
 BANK: 80144 BMO HARRIS BANK
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6117	ALEXANDER OPEN SYSTEMS, INC	E	1/13/2016			999999		17,919.56
6175	HENRY C MENGHINI	E	1/19/2016			999999		201.40
6192	KATHLEEN CERNE	E	1/11/2016			999999		600.00
6203	SOUTHWEST PAPER CO INC	E	1/19/2016			999999		279.89
6230	THE MAZUREK LAW OFFICE LLC	E	1/11/2016			999999		1,085.00
6298	KEVAN L SCHUPBACH	E	1/11/2016			999999		650.00
6391	DOWNTOWN PITTSBURG HOUSING PAR	E	1/11/2016			999999		948.00
6402	BEAN'S TOWING & AUTO BODY	E	1/19/2016			999999		541.74
6415	GREAT WEST TANDEM KPERS 457	D	1/15/2016			999999		4,146.00
6718	NATIONAL SCREENING BUREAU	E	1/13/2016			999999		152.00
6952	ADP INC	D	1/08/2016			999999		659.70
6952	ADP INC	D	1/15/2016			999999		2,261.20
6992	CHARITI LOMOUR ROMINE	E	1/13/2016			999999		1,924.00
7028	MATTHEW L. FRYE	E	1/11/2016			999999		400.00
7038	SIGNET COFFEE ROASTERS	E	1/19/2016			999999		188.50
7077	MAJESTIC CAR WASH PITTSBURG, L	E	1/19/2016			999999		107.00
7083	PITTSBURG HEIGHTS, LP	E	1/11/2016			999999		415.00
7225	NEW WORLD SYSTEMS CORPORATION	E	1/13/2016			999999		33,834.71
7237	J & R ENGINEERING / MARKETING	E	1/13/2016			999999		600.00
7240	JAY HATFIELD CERTIFIED USED CA	E	1/13/2016			999999		59.11
7271	PAY.GOV	D	1/13/2016			999999		20,020.00
7283	CORESOURCE, INC	D	1/07/2016			999999		19,054.11

VENDOR SET: 99 City of Pittsburg, KS
BANK: 80144 BMO HARRIS BANK
DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
7283	CORESOURCE, INC	D	1/14/2016			999999		22,978.85
7290	DELTA DENTAL OF KANSAS INC	D	1/08/2016			999999		1,845.35
7290	DELTA DENTAL OF KANSAS INC	D	1/15/2016			999999		3,976.83
7401	JAMI L CROWDER	E	1/19/2016			999999		1,533.14
7427	OLSSON ASSOCIATES, INC	E	1/11/2016			999999		700.00
7450	GLOBAL SITE LOCATION INDUSTRIE	E	1/11/2016			999999		4,950.00
7455	LARRY L. AND KATHRYN S RICHARD	E	1/19/2016			999999		1,100.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	58	173,217.35	0.00	173,217.35
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	15	176,976.71	0.00	176,976.71
EFT:	110	295,046.05	2.83CR	295,043.22
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99 BANK: 80144	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
		183	645,240.11	2.83CR	645,237.28
BANK: 80144	TOTALS:	183	645,240.11	2.83CR	645,237.28

VENDOR SET: 99 City of Pittsburg, KS
 BANK: EFT MANUAL EFTS
 DATE RANGE: 1/06/2016 THRU 1/19/2016

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0534	TYLER TECHNOLOGIES INC	E	1/06/2016			999999		38,669.74
2945	GALAXIE BUSINESS EQUIPMENT, IN	E	1/06/2016			999999		10,030.00
6495	ICON	E	1/06/2016			999999		6,137.07
6558	VERMONT SYSTEMS INC	E	1/06/2016			999999		6,256.99
7108	KANSAS MUNICIPAL INSURANCE TRU	E	1/06/2016			999999		229,487.00

* * T O T A L S * *

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	5	290,580.80	0.00	290,580.80
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0			
VOID DEBITS		0.00		
VOID CREDITS		0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 99 BANK: EFT TOTALS:	5	290,580.80	0.00	290,580.80
BANK: EFT TOTALS:	5	290,580.80	0.00	290,580.80
REPORT TOTALS:	199	935,820.91	2.83CR	935,818.08

Passed and approved this 26th day of January, 2016.

Chuck Munsell, Mayor

ATTEST:

Tammy Nagel, City Clerk



Memorandum

TO: Daron Hall, City Manager

FROM: Blake Benson, Economic Development Director

DATE: January 13, 2016

SUBJECT: January 26, 2016 Agenda Item
Miller's, Inc. tax exemption request

Miller's, Inc. has filed an Economic Development Exemption request pertaining to their most recent expansion at 610 East Jefferson Street. The company has provided all required documents, including a cost/benefit analysis, as required by state and local statutes. The company's \$7.5 million investment qualifies them for a ten-year exemption under the City's published schedule of tax exemption.

The corresponding cost/benefit analysis shows the project is estimated to have the following effect over the next ten years:

- 120 new jobs
- \$31 million in new personal income
- \$20 million in new local retail sales
- \$5.5 million increase in the property tax base

The Economic Development Advisory Committee (EDAC) considered the Miller's request on January 6 and voted unanimously to recommend to the City Commission that the City of Pittsburgh approve the Economic Development Exemption as submitted.

Please place this item on the agenda for the City Commission meeting scheduled for Tuesday, January 26, 2016. Action being requested is the approval or denial of the

EDAC recommendation to grant Miller's, Inc. the Economic Development Exemption request and, if approved, authorize the Mayor to sign the appropriate documents.

BEFORE THE BOARD OF TAX APPEALS OF THE STATE OF KANSAS

ECONOMIC DEVELOPMENT EXEMPTION
(Article 11, Section 13 Kansas Constitution)

APPLICANT:

Miller's, Inc.

Applicant Name (Owner of Record)

610 E. Jefferson St.

Applicant Address (Street or Box No.)

Pittsburg KS 66762

City State Zip

Applicant Phone #: (800) 835-0603

Applicant E-mail: marcias@millerslab.com

ATTORNEY OR REPRESENTATIVE: (If applicable)*

Lucky Defries Esq.

Representative Name Title

534 South Kansas Ave.

Representative Address

Topeka KS 66602

City State Zip

Atty/Rep Phone #: (785) 234-3461

Representative E-mail: ldefries@cdnlaw.com

Taxing County: Crawford

Year/Years at issue: 2016-2025

(For State of Kansas use only)

DOCKET NO. _____-EDX

Fee: _____ Amt Rec. _____

Rec. Date: _____ Ck # _____

No Fee: _____ Reason: _____

(For County use only)

Parcel ID #/Personal Property ID #
or Vehicle ID #:

County's valuation: \$ _____

LBCS Function Code: _____

Property at issue:

Real Property---Street address, city: 610 E. Jefferson St.

Personal Property---Description: Property related to manufacturing of digital products

1. Real Property—For real property, provide a description of all improvements, and attach a copy of the deed.

Please see attached

2. Personal Property—For personal property, provide an itemized list of all items, including the acquisition date(s) and any legal documentation of ownership. (If the description is lengthy, attach additional pages to this form.)

Please see attached

3. Describe specifically the nature of your business. Copies of company brochures may be attached.

Digital printing products. See attached brochure.

4. Will the property be used to:

- (A) manufacture articles of commerce;
 (B) conduct research and development; or
 (C) store goods or commodities that are sold or traded in interstate commerce.

5. Is any of the subject property to be used in a poultry confinement facility, a rabbit confinement facility, or swine production facility? If yes, list which property will be used for any of the above listed purposes.

no

6. Has a previous application for exemption of the subject property been submitted to the Board? No

Yes Years @ issue: _____ BOTA Docket No. _____

7. Has a previous application for exemption for other property that you own or have owned been submitted to the Board? No

Yes Years @ issue: _____ BOTA Docket No. 1993-6611, 2013-2022

8. Leased Property-

List all property leased or under lease-purchase and enclose a copy of all lease or lease-purchase agreements. (K.S.A. 79-221)

~~none~~ _____

- (A) Does the lessor have a 51 percent, or greater, ownership interest in the lessee's business?
(Provide evidence of ownership interest)
- (B) Does the lessee have a 51 percent, or greater, ownership interest in the lessor's business?
(Provide evidence of ownership interest)
- (C) Is the lessor a community-based not-for-profit economic development corporation organized under the laws of this state which is exempt from federal income taxation pursuant to paragraph (4) and (6) of subsection (c) of section 501 of the Internal Revenue Code? If yes, submit a copy of the Section 501(c)(4) or (6) letter from the federal government.

9. New Business-

(if new business, answer questions 9a through 9g)

- a. Is the business new to the city, county, or state?
- b. If not new to Kansas, provide the city and county where the business was located previously;

c. The date (mm/dd/yyyy) the business commenced operations: _____

d. The number of jobs actually created as a result of the business commencing operations: _____

e. For real property, is the subject property an existing facility or newly constructed facility?

f. If it is new construction, the cost of acquisition in the following categories?

Land	\$ _____
Improvements	\$ _____
Personal Property	\$ _____
Property exempt pursuant to K.S.A. 79-223	\$ _____

g. If it is new construction, date (mm/dd/yyyy) construction commenced and ended: _____

10. Expansion of Existing Business-

(If this is an expansion of an existing business, answer questions 10a through 10d)

- a. The completion date (mm/dd/yyyy) of the expansion: 10/31/2015
- b. The number of new jobs actually created by the expansion and the date(s) (mm/dd/yyyy) they were created: 62 (see attached)
- c. The acquisition costs for the expansion in the following categories:

Land	\$ <u>707,058</u>
Improvements	\$ <u>2,727,448</u>
Personal Property	\$ <u>308,500</u>
Property exempt pursuant to K.S.A. 79-223	\$ <u>7,558,785</u>

- d. If it is new construction, date (mm/dd/yyyy) construction commenced and ended: 04/01/2014 - 10/31/2015

11. Enclose:

- a. The copy of the governing body's adopted policies and procedures for granting and monitoring exemptions.
- b. The prepared cost-benefit analysis, which includes the effect of granting the exemption on state revenue.
- c. Proof of publication of the notice of the public hearing concerning the granting of the economic development exemption and attach a publisher's affidavit showing publication at least 7 days prior to the hearing.
- d. A copy of the letter of notice of public hearing sent to the governing body of any city or county and unified school district within which the subject property is located.
- e. A copy of the ordinance or resolution adopted by the local governing body granting the economic development exemption.
- f. If locating from one city or county to another within this state, provide evidence that the business has received approval from the Secretary of the Department of Commerce prior to qualifying for the exemption. (Relocation is necessary to prevent business from locating outside this state.)

12. Did you receive assistance from the Kansas Department of Commerce? ___ Yes X No

13. Do you request a hearing on the application for exemption? ___ Yes X No

VERIFICATION



I, Marcia Sorrick, do solemnly swear or affirm that the information set forth herein is true and correct, to the best of my knowledge and belief. So help me God.

Marcia Sorrick
Signature of Applicant

Marcia Sorrick, VP/CEO
Printed Name and Title

State of Kansas)
County of Crawford)

This instrument was acknowledged before me on 12-22-15 by Marcia Sorrick.

Seal



Sandra Huntsinger
Signature of Notary Public

My appointment expires: 1-6-2017

REAL PROPERTY

REAL PROPERTY

2014

Building Improvements	521,001.38
Land Purchased	554,210.58
Outside Improvements	130,853.22
	1,206,065.18

2015

Building improvements	1,733,827.99
Land purchased	152,847.77
Outside Improvements	341,766.10
	2,228,441.86

Totals

Building improvements	2,254,829.37
Land purchased	707,058.35
Outside Improvements	472,619.32
Total	3,434,507.04

2014 Building Improvements

23,005.24	(3) Lennox units	Feb-14
13,099.55	Electrical work for service panel	Mar-14
20,808.13	(2) Lennox units	Jun-14
12,571.57	Customer service remodel	Oct-14
348,760.40	Press storage addition for Shutterly storage	Oct-14
10,250.00	Lennox unit for press storage addition	Oct-14
54,574.56	Press storage addition-additional cost	Nov-14
12,760.00	Press storage addition-additional cost	Dec-14
25,171.93	Fire sprinkler system for press storage addition	Dec-14

521,001.38 2014 Building Improvements

Land purchased in 2014

366,354.09	Land purchased on East Madison (whole block)	Aug-14
18,000.00	Additional cost for land on East Madison	Nov-14
169,956.49	702 E Monroe	Dec-14

554,310.58 2014 Land Purchased

2014 Outside Improvements

22,069.60	Outside area - additional cost	Mar-14
8,232.00	Planter - outside break area	May-14
3,950.00	Drip irrigation for planter	Sep-14
5,128.75	Castlewall around trees	Nov-14
3,633.50	Irrigation / new sode	Nov-14
87,839.37	Parking lot on East Madison	Nov-14

130,853.22 2014 Outside Improvements

2015 Building Improvements

974,506.20	Warehouse addition - 2015	May-15
138,028.30	Warehouse addition - 2015 additional cost	Aug-15
6,564.39	Lennox unit	Sep-15
6,788.36	Lennox unit	Sep-15
271,977.98	2nd floor/mezzanine level (PAP) addition	Sep-15
285,868.82	Fire sprinkler system	Oct-15
50,093.94	2nd fllor/mezzanine level (PAP) addition-additional cost	Oct-15

1,733,827.99 2015 Building Improvements

Land purchased in 2015

152,847.77	605, 609 & 615 E Jackson	Oct-15
303,743.48	601, 617 & 619 E Jackson (not the final cost yet)	

456,591.25 2015 Land Purchased

2015 Outside Improvements

29,465.79	East parking lot	Sep-15
29,267.00	Sod, trees, irrigation	Oct-15
82,362.92	Storm sewer relocation	Oct-15
196,052.18	South parking lot	Oct-15
3,353.21	Sod / Irrigation	Oct-15
1,265.00	(46) holly bushes	Oct-15
341,766.10	2015 Outside Improvements	

PERSONAL PROPERTY

PERSONAL PROPERTY PURCHASES APRIL 2014 - OCTOBER 2015

	Photo Equipment		Furn & Fixtures	
2014				
April	\$ 1,004,324.66	press area	\$ 16,124.11	
May	\$ 16,964.16		\$ 22,687.31	
June	\$ 5,998.48		\$ 1,514.00	
July	\$ 51,976.38		\$ 7,092.97	
August	\$ 2,663,982.48	Press area - Shutterfly	\$ 33,614.63	
September	\$ 1,092,991.87	Press area - Shutterfly	\$ 37,086.38	
October	\$ 451,721.17	Press area - Shutterfly	\$ 23,742.51	
November	\$ 488,225.31	Press area - Shutterfly	\$ 17,788.95	
December	\$ 225,656.22	Press area - Shutterfly	\$ 16,938.15	
2014 purchases	\$ 6,001,840.73		\$ 176,589.01	
2015				
January	\$ 44,351.04		\$ 812.18	
February	\$ 26,658.36		\$ 15,933.59	
March	\$ 33,641.45		\$ 1,806.96	
April	\$ 94,214.34		\$ -	
May	\$ 318,197.12		\$ 3,822.90	
June	\$ 236,487.23		\$ 29,547.00	
July	\$ 263,098.29		\$ 3,177.38	
August	\$ 124,331.51		\$ 14,314.90	
September	\$ 297,722.61		\$ 40,309.16	
October	\$ 118,242.29		\$ 22,186.87	
2015 purchases	\$ 1,556,944.24		\$ 131,910.94	
Total Purchases	\$ 7,558,784.97		\$ 308,499.95	

	Photo Equipment		Furniture & Fixtures etc
January	\$ 11,796.61		\$ 4,986.75
February	\$ 30,149.29		\$ 7,375.34
March	\$ 22,257.40		\$ 18,174.25
April	\$ 1,004,324.66	press area	\$ 16,124.11
May	\$ 16,964.16		\$ 22,687.31
June	\$ 5,998.48		\$ 1,514.00
July	\$ 51,976.38		\$ 7,092.97
August	\$ 2,663,982.48	Press area - Shutterfly	\$ 33,614.63
September	\$ 1,092,991.87	Press area - Shutterfly	\$ 37,086.38
October	\$ 451,721.17	Press area - Shutterfly	\$ 23,742.51
November	\$ 488,225.31	Press area - Shutterfly	\$ 17,788.95
December	\$ 225,656.22	Press area - Shutterfly	\$ 16,938.15
2014 purchases	\$ 6,066,044.03		\$ 207,125.35

	Photo Equipment	Furniture & Fixtures etc
January	\$ 44,351.04	\$ 812.18
February	\$ 26,658.36	\$ 15,933.59
March	\$ 33,641.45	\$ 1,806.96
April	\$ 94,214.34	\$ -
May	\$ 318,197.12	\$ 3,822.90
June	\$ 236,487.23	\$ 29,547.00
July	\$ 263,098.29	\$ 3,177.38
August	\$ 124,331.51	\$ 14,314.90
September	\$ 297,722.61	\$ 40,309.16
October	\$ 118,242.29	\$ 22,186.87
November		
December		
2015 purchases	\$ 1,556,944.24	\$ 131,910.94

A Tax Abatement Cost-Benefit Analysis of Millers Professional Imaging for the City of Pittsburg

Completed by
Municipal Consulting, LLC
12/17/2015

CONTENTS:

Report Title Page	3
Community Data Inputs	4
Data Inputs of the Firm	5
Overall Summary of Benefits, Costs and Ratios	6
City of Pittsburg Benefits, Costs and Ratios	7
Crawford County Benefits, Costs and Ratios	8
Pittsburg USD 250 Benefits, Costs and Ratios	9
Wildcat Extension District Benefits, Costs and Ratios	10
State of Kansas Benefits, Costs and Ratios	11
Economic Impact of the Project on the Community	12

ABOUT THIS REPORT:

This report uses data that was collected from the firm involved and budget reports from each of the taxing entities where the project is to be located. This data is summarized on pages 4 and 5. In addition, various calculations were applied to the data using rates and information gathered from the current economic and financial conditions.

DEFINITIONS USED:

- **Rate of Return:** Incentives and tax abatements granted by the taxing entities are equivalent to a public investment in the firm. Comparing these investments to the various benefits received over the 10-year project period by the public entity produces an average annual rate of return for the period. Generally, a rate of return that exceeds the entity's cost of capital would be considered a favorable investment.
- **Net Present Value:** This is the amount that a future series of payments is worth today, given an assumed discount rate. The only way to accurately compare payments to be made or received in the future to the dollar value at present is with Net Present Value. Generally, a positive net present value indicates an acceptable investment.
- **Benefit - Cost Ratio:** Typically referred to as the "Cost-Benefit Ratio," this is the ratio of the public entity benefits received over the 10-year project life to the public costs incurred over the same period. If the ratio is above 1.0, then the benefits exceed the costs, and if it is less than 1.0, the costs exceed the benefits. Generally, a public entity would like to have a Benefit-to-Cost ratio of 1.3 or better in order to grant a tax abatement and/or other incentives. However, the governing body may take into account the other economic benefits of the project in making that decision.

DISCLAIMER:

This report is prepared using a variety of assumptions regarding discount rate, inflation rate, and other economic variables. It also uses information submitted by the firm based on its best estimates of what they expect to occur in the next decade. Future business results and economic factors are not and cannot be guaranteed. Therefore, we provide no guarantee on the future performance of the firm, or that conditions within the taxing entities will remain as they are today. The governing body should make its decision on the best information presented, while fully recognizing that future performance could be substantially different.

COMMENTS SPECIFIC TO THIS PROJECT:

The overall costs and benefits for each taxing entity are:

Taxing Entity	Benefit to Cost Ratio	Average Return on Investment
City of Pittsburg	2.97	19.69%
Crawford County	2.06	10.61%
Pittsburg USD 250	4.28	32.81%
Wildcat Extension District	1.68	6.85%
State of Kansas	1.99	9.86%

Each of the taxing entities has a positive benefit-to-cost ratio that exceeds the desired 1.3 ratio. This report assumes the firm will receive approval for a 100% property tax abatement on the new construction for ten years, as provided from existing city policy guidelines. We made an assumption that 20% of the new residents in the county would require building of a new housing unit.

If you have any questions or comments, you may reach me with the contact information below.

R. Steven Robb
 Sole Owner
 Municipal Consulting, LLC
 Phone: 620-235-1874 Cell: 620-704-6495 E-Mail: steverobb@cox.net
www.municipalconsulting.biz
 2207 N. Free King Hwy, Pittsburg, KS 66762-8418

Column1	Column2	Column3	Column4	Column5	Column6
COST-BENEFIT ANALYSIS PROJECT SUMMARY					
PROJECT NAME:		Millers Professional Imaging			
DATE:			12/17/2015		
GOVERNMENTAL ENTITIES INVOLVED:					
CITY:			City of Pittsburg		
COUNTY:			Crawford County		
SCHOOL DISTRICT:			Pittsburg USD 250		
SPECIAL TAXING DISTRICT #1			Wildcat Extension District		
STATE:			State of Kansas		
INFLATION RATE:		2.00%	DISCOUNT RATE:		3.00%

Millers Professional Imaging

Column1	Column2	Column3	Column4	Column6	Column11
Community Data Inputs:					
	City of Pittsburg	Crawford County	Pittsburg USD 250	Wildcat Extension District	State of Kansas
Mill Levy	40.051	51.084	50.876	1.098	1.500
Market Value New Home	\$149,500	\$141,600	\$149,500	\$141,600	\$190,800
Sales Tax	1.75%	1.000%	n/a	n/a	6.50%
Transient Guest Tax	0.00%	6.00%	n/a	n/a	n/a
Utility Revenue/HsHld	\$319.53	n/a	n/a	n/a	n/a
Franchise Fees/HsHld	\$229.05	n/a	n/a	n/a	n/a
Other Revenues/Res.	\$749.69	\$350.24	n/a	\$9.14	\$1,896.45
Marg. Cost/Res./Student	\$318.66	\$121.24	\$1,198.69	\$2.35	\$568.94
Other Revenues/Worker	\$695.90	\$325.12	n/a	\$8.33	\$1,597.42
Marginal Cost/New Worker	\$295.80	\$112.54	n/a	\$2.14	\$484.26
State Funding/Pupil	n/a	n/a	\$8,176.68	n/a	n/a
Federal Funding/Pupil	n/a	n/a	\$928.68	n/a	n/a
Visitor Daily Spending	\$35	\$35			
Average Hotel Room Rate	\$90	\$90			
Pull Factor	1.09	0.75			
Percent of County Share	75.00%	100.00%			
Annual Sales Tax per capita	\$944	\$653			
Housing Vacancy Rate	14.10%	11.60%			

Millers Professional Imaging

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14	Column15
Firm Data Inputs:			First Expansion			Second Expansion			Third Expansion			Fourth Expansion		
	Land	Building	FFE	Land	Building	FFE	Land	Building	FFE	Land	Building	FFE		
Firm's Investment in:	\$707,056	\$2,727,448	\$7,963,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Infrastructure Investment	\$0	\$0												
	Growth	Const. Per.	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	Yr. 7	Yr. 8	Yr. 9	Yr. 10	Total	
Sales	2.00%		\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$26,000,000	
Purchases	2.00%		\$150,000	\$150,000	\$175,000	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,950,000	
Net Util. Rev.	5.00%	\$0	\$18,634	\$19,565	\$20,544	\$21,571	\$22,649	\$23,782	\$24,971	\$26,220	\$27,531	\$28,907	\$234,373	
Franchise Fees	5.00%	\$0	\$24,900	\$26,145	\$27,452	\$28,825	\$30,266	\$31,779	\$33,368	\$35,037	\$36,789	\$38,628	\$313,190	
New Employees			10	10	12	12	12	12	13	13	13	13	120	
Employees New to the City			6	6	6	6	6	6	6	7	7	7	63	
Employees New to the County			6	6	6	6	6	6	6	7	7	7	63	
Employees New to the State			1	1	2	2	2	2	3	3	3	3	22	
New Students in the School District			6.0	9.0	9.0	9.0	9.0	9.0	9.0	10.5	10.5	10.5	91.5	
Average Salaries of new employees			\$44,000	\$45,000	\$46,000	\$47,000	\$48,000	\$49,000	\$50,000	\$51,000	\$52,000	\$53,000	N/A	
Tax Abatement-Land			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	N/A	
Tax Abatement-Bldg.			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	N/A	
Visitors	0.0%	0	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	12,000	
			City	County	State									
Percentage of sales taxable in the			2%	2%	10%									
Percentage of purchases taxable in the			70%	90%	90%									
Furniture, Fixtures & Equipment Purchased in:			\$300,000	\$600,000	\$800,000									
Assumed Inflation Rate			2.00%											

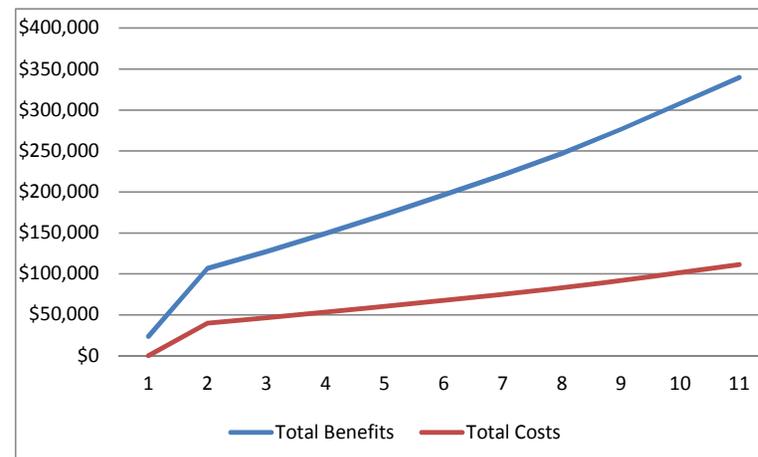
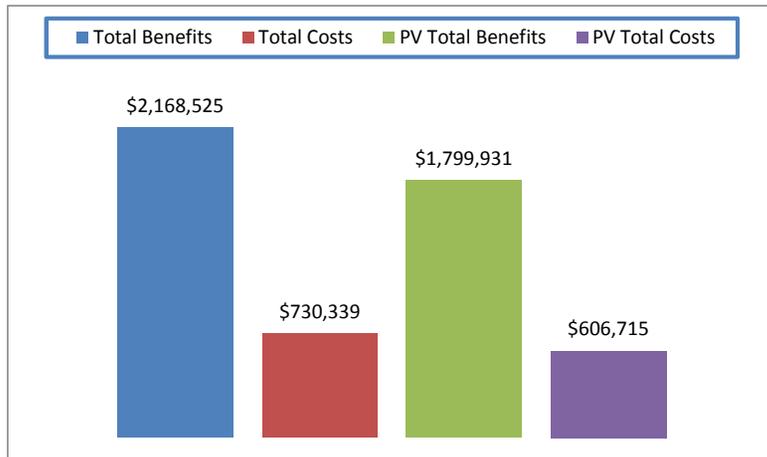
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	
COST-BENEFIT ANALYSIS PROJECT SUMMARY									
PROJECT NAME:	Millers Professional Imaging					Ratio of			
DATE:	12/17/2015					NPV of Net			
				Net Present Value of Net Benefits	NPV of Incentives & Taxes Abated	Benefits to NPV of Incentives and Taxes Abated	Actual Benefit to Cost Ratio	Avg. Annual Rate of Return	
Entity	Total Benefits	Total Costs & Incentives	Net Benefits	Net Benefits	NPV of Incentives & Taxes Abated	Benefits to NPV of Incentives and Taxes Abated	Actual Benefit to Cost Ratio	Avg. Annual Rate of Return	
City of Pittsburg	\$2,168,525	\$730,339	\$1,438,186	\$1,193,216	\$319,657	3.73	2.97	19.69%	
Crawford County	\$1,267,283	\$614,879	\$652,404	\$539,394	\$407,714	1.32	2.06	10.61%	
Pittsburg USD 250	\$3,993,127	\$932,798	\$3,060,328	\$2,483,166	\$406,054	6.12	4.28	32.81%	
Wildcat Extension District	\$21,764	\$12,920	\$8,844	\$7,178	\$8,763	0.82	1.68	6.85%	
State of Kansas	\$1,940,951	\$977,119	\$963,832	\$831,960	\$785,520	1.06	1.99	9.86%	

SUMMARY OF COSTS AND BENEFITS FOR: City of Pittsburgh
PROJECT: Millers Professional Imaging

Ratio of Actual Benefits to Actual Costs Over the 10-Year Period: 2.97
Ratio of Present Value of Total Benefits to Present Value of Total Costs: 2.97
Average ROI 19.69%
(Typical desired ratio would be 1.3 to 1)

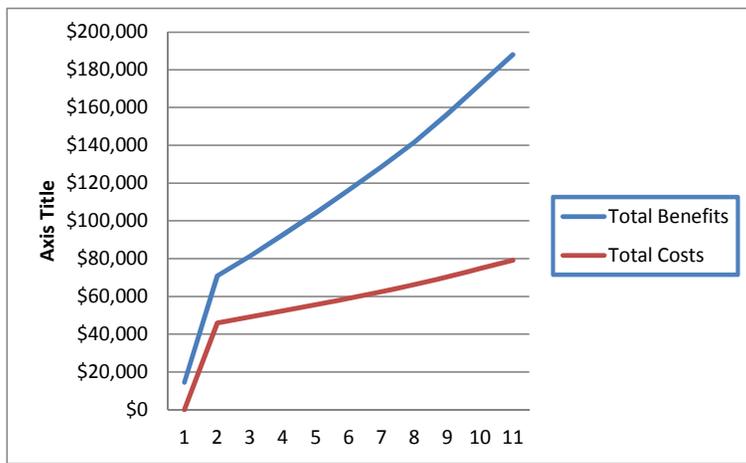
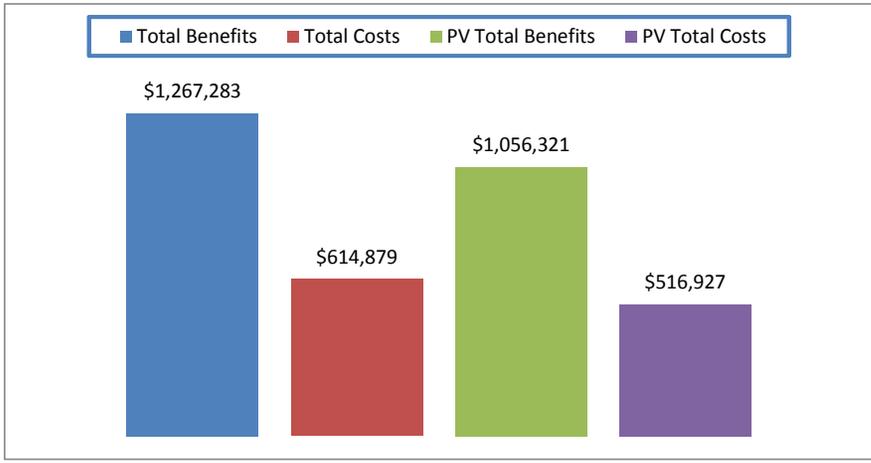
DATE: 12/17/2015 **DISCOUNT RATE:** 3.00%

Year	Sales and Transient Guest Taxes	New Property Taxes	Utilities and Franchise Fees	PILOT Payment	Other City Revenues	Total Benefits	Net Present Value of Total Benefits	Incentives and Cost of Various City Services	Property Taxes Abated	Total Costs	Net Present Value of Total Costs	Net Benefits or Costs	Cumulative Net Benefits or Costs	Net Present Value of Net Benefits	Net Present Value of Taxes Abated
Const.	\$23,581	\$0	\$0	\$0	\$0	\$23,581	\$23,581	\$0	\$0	\$0	\$0	\$23,581	\$23,581	\$23,581	\$0
1	\$11,410	\$35,215	\$46,825	\$0	\$13,172	\$106,622	\$103,517	\$5,599	\$34,389	\$39,988	\$38,823	\$66,634	\$90,216	\$64,694	\$33,387
2	\$14,548	\$36,746	\$49,002	\$0	\$26,870	\$127,166	\$119,866	\$11,422	\$35,077	\$46,498	\$43,829	\$80,668	\$170,884	\$76,038	\$33,063
3	\$18,906	\$38,307	\$51,287	\$0	\$41,111	\$149,611	\$136,916	\$17,475	\$35,778	\$53,253	\$48,734	\$96,358	\$267,242	\$88,182	\$32,742
4	\$22,941	\$39,899	\$53,687	\$0	\$55,912	\$172,440	\$153,210	\$23,766	\$36,494	\$60,260	\$53,540	\$112,180	\$379,422	\$99,670	\$32,424
5	\$27,443	\$41,524	\$56,207	\$0	\$71,287	\$196,461	\$169,469	\$30,302	\$37,224	\$67,525	\$58,248	\$128,936	\$508,359	\$111,222	\$32,109
6	\$31,799	\$43,180	\$58,853	\$0	\$87,256	\$221,088	\$185,158	\$37,089	\$37,968	\$75,057	\$62,859	\$146,031	\$654,390	\$122,299	\$31,798
7	\$36,818	\$44,870	\$61,631	\$0	\$103,834	\$247,154	\$200,959	\$44,136	\$38,727	\$82,863	\$67,376	\$164,290	\$818,680	\$133,583	\$31,489
8	\$41,836	\$46,752	\$64,548	\$0	\$123,563	\$276,698	\$218,428	\$52,522	\$39,502	\$92,024	\$72,644	\$184,674	\$1,003,354	\$145,784	\$31,183
9	\$47,639	\$48,672	\$67,611	\$0	\$144,039	\$307,960	\$236,026	\$61,225	\$40,292	\$101,517	\$77,805	\$206,442	\$1,209,797	\$158,221	\$30,880
10	\$53,003	\$50,630	\$70,827	\$0	\$165,285	\$339,743	\$252,801	\$70,256	\$41,098	\$111,354	\$82,858	\$228,389	\$1,438,186	\$169,943	\$30,581
Total	\$329,924	\$425,795	\$580,478	\$0	\$832,328	\$2,168,525	\$1,799,931	\$353,791	\$376,548	\$730,339	\$606,715	\$1,438,186	\$1,438,186	\$1,193,216	\$319,657



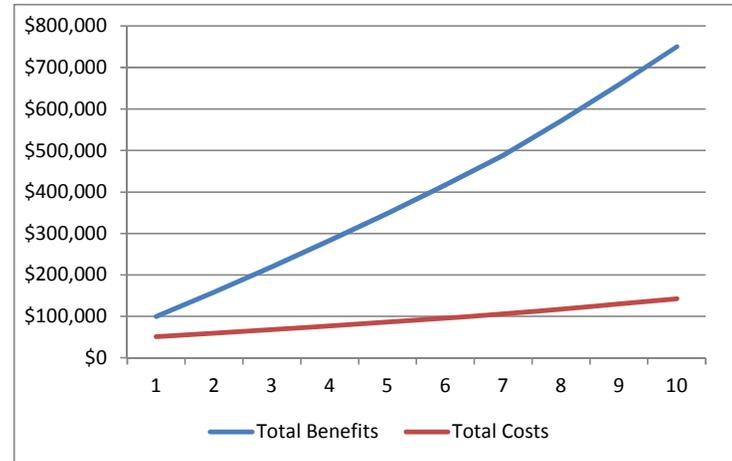
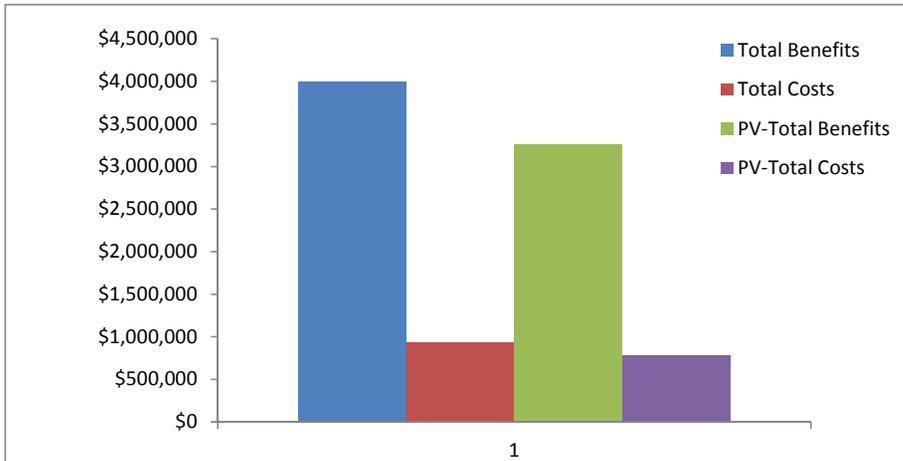
SUMMARY OF COSTS AND BENEFITS FOR: Crawford County
PROJECT: Millers Professional Imaging
DATE: 12/17/2015
DISCOUNT RATE: 3.00%
Ratio of Actual Benefits to Actual Costs Over the 10-Year Period: 2.06
Ratio of Present Value of Total Benefits to Present Value of Total Costs: 2.04
(Typical desired ratio would be 1.3 to 1)
Average ROI 10.61%

Year	Sales and Transient Guest Taxes	New Property Taxes	PILOT Payment	Other County Revenues	Total Benefits	Net Present Value of Total Benefits	Cost of Various County Services	Property Taxes Abated	Total Costs	Net Present Value of Total Costs	Net Benefits or Costs	Cumulative Net Benefits or Costs	Net Present Value of Net Benefits	Net Present Value of Taxes Abated
Const.	\$14,480	\$0	\$0	\$0	\$14,480	\$14,480	\$0	\$0	\$0	\$0	\$14,480	\$14,480	\$14,480	\$0
1	\$19,780	\$44,916	\$0	\$6,154	\$70,850	\$68,786	\$2,130	\$43,862	\$45,992	\$44,653	\$24,857	\$39,337	\$24,133	\$42,585
2	\$21,833	\$46,868	\$0	\$12,553	\$81,254	\$76,590	\$4,345	\$44,739	\$49,085	\$46,267	\$32,170	\$71,507	\$30,323	\$42,171
3	\$24,637	\$48,859	\$0	\$19,207	\$92,703	\$84,836	\$6,648	\$45,634	\$52,283	\$47,846	\$40,420	\$111,927	\$36,990	\$41,762
4	\$27,213	\$50,891	\$0	\$26,121	\$104,224	\$92,602	\$9,042	\$46,547	\$55,589	\$49,390	\$48,636	\$160,563	\$43,212	\$41,356
5	\$30,110	\$52,962	\$0	\$33,304	\$116,377	\$100,388	\$11,528	\$47,478	\$59,006	\$50,899	\$57,371	\$217,934	\$49,489	\$40,955
6	\$32,880	\$55,075	\$0	\$40,765	\$128,720	\$107,801	\$14,111	\$48,427	\$62,538	\$52,375	\$66,182	\$284,115	\$55,426	\$40,557
7	\$36,034	\$57,231	\$0	\$48,510	\$141,775	\$115,276	\$16,792	\$49,396	\$66,188	\$53,817	\$75,587	\$359,703	\$61,459	\$40,163
8	\$39,193	\$59,631	\$0	\$57,727	\$156,551	\$123,583	\$19,982	\$50,384	\$70,366	\$55,548	\$86,185	\$445,888	\$68,035	\$39,773
9	\$42,907	\$62,079	\$0	\$67,293	\$172,279	\$132,038	\$23,294	\$51,391	\$74,685	\$57,240	\$97,594	\$543,482	\$74,798	\$39,387
10	\$46,276	\$64,577	\$0	\$77,219	\$188,071	\$139,942	\$26,729	\$52,419	\$79,149	\$58,894	\$108,922	\$652,404	\$81,048	\$39,005
Total	\$335,341	\$543,090	\$0	\$388,852	\$1,267,283	\$1,056,321	\$134,602	\$480,277	\$614,879	\$516,927	\$652,404	\$652,404	\$539,394	\$407,714



SUMMARY OF COSTS AND BENEFITS FOR: **Pittsburg USD 250**
PROJECT: **Millers Professional Imaging**
DATE: 12/17/2015 **DISCOUNT RATE:** 3.00%
Ratio of Actual Benefits to Actual Costs Over the 10-Year Period: **4.28**
Ratio of Present Value of Total Benefits to Present Value of Total Cost: **4.20**
 (Typical desired ratio would be 1.3 to 1) **Average ROI:** **32.81%**

Year	New Property Taxes	PILOT Payment	Additional State, Federal and Other Funding	Total Benefits	Net Present Value of Total Benefits	Additional Costs	Property Taxes Abated	Total Costs	Net Present Value of Total Costs	Net Benefits or Costs	Cumulative Net Benefits or Costs	Net Present Value of Net Benefits	Net Present Value of Taxes Abated
Const.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	\$44,733	\$0	\$54,632	\$99,365	\$96,471	\$7,192	\$43,683	\$50,876	\$49,394	\$48,490	\$48,490	\$47,077	\$42,411
2	\$46,677	\$0	\$111,450	\$158,127	\$149,050	\$14,672	\$44,557	\$59,229	\$55,829	\$98,898	\$147,388	\$93,221	\$41,999
3	\$48,661	\$0	\$170,518	\$219,179	\$200,579	\$22,448	\$45,448	\$67,896	\$62,135	\$151,282	\$298,670	\$138,445	\$41,592
4	\$50,683	\$0	\$231,905	\$282,588	\$251,076	\$30,529	\$46,357	\$76,887	\$68,313	\$205,701	\$504,371	\$182,763	\$41,188
5	\$52,747	\$0	\$295,678	\$348,425	\$300,554	\$38,925	\$47,284	\$86,209	\$74,365	\$262,216	\$766,587	\$226,189	\$40,788
6	\$54,851	\$0	\$361,910	\$416,761	\$349,031	\$47,644	\$48,230	\$95,874	\$80,293	\$320,887	\$1,087,474	\$268,738	\$40,392
7	\$56,998	\$0	\$430,673	\$487,671	\$396,521	\$56,697	\$49,195	\$105,891	\$86,099	\$381,780	\$1,469,253	\$310,422	\$40,000
8	\$59,388	\$0	\$512,501	\$571,889	\$451,455	\$67,469	\$50,179	\$117,648	\$92,872	\$454,242	\$1,923,495	\$358,583	\$39,611
9	\$61,827	\$0	\$597,430	\$659,257	\$505,265	\$78,650	\$51,182	\$129,832	\$99,505	\$529,425	\$2,452,920	\$405,760	\$39,227
10	\$64,314	\$0	\$685,551	\$749,865	\$557,970	\$90,250	\$52,206	\$142,456	\$106,001	\$607,408	\$3,060,328	\$451,969	\$38,846
Total	\$540,879	\$0	\$3,452,248	\$3,993,127	\$3,257,973	\$454,477	\$478,322	\$932,798	\$774,806	\$3,060,328	\$3,060,328	\$2,483,166	\$406,054



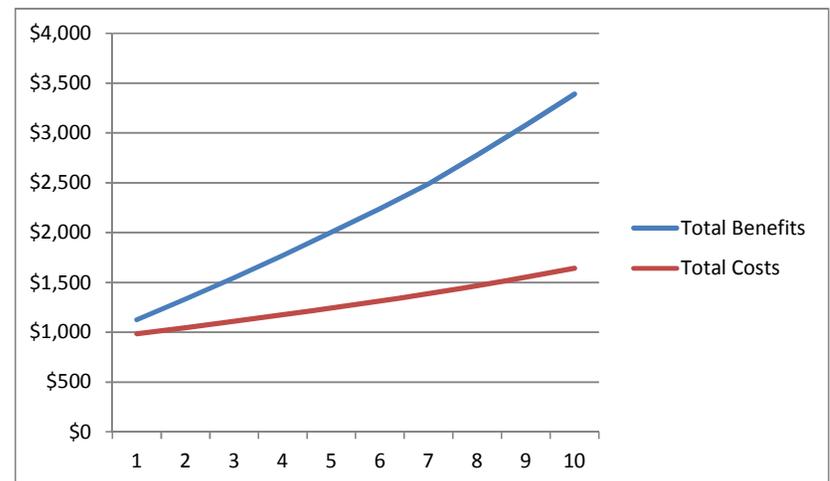
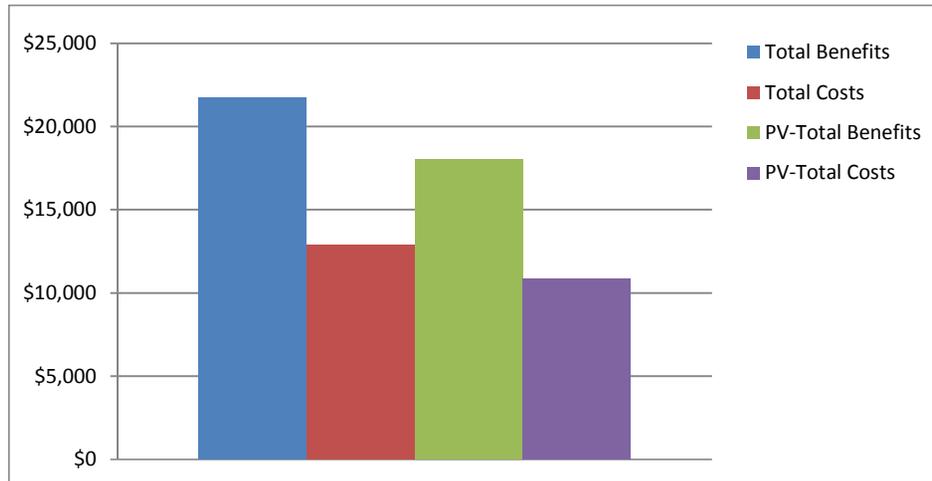
SUMMARY OF COSTS AND BENEFITS FOR: Wildcat Extension District
PROJECT: Millers Professional Imaging

DATE: 12/17/2015

DISCOUNT RATE: 3.00%

Ratio of Actual Benefits to Actual Costs Over the 10-Year Period: 1.68
Ratio of Present Value of Total Benefits to Present Value of Total Costs: 1.66
(Typical desired ratio would be 1.3 to 1) Average ROI 6.85%

Year	New District Property Taxes	PILOT Payment	Other District Revenues	Total Benefits	Net Present Value of Total Benefits	Other District Costs	District Property Taxes Abated	Total Costs	Net Present Value of Total Costs	Net Benefits or Costs	Cumulative Net Benefits or Costs	Net Present Value of Net Benefits	Net Present Value of Taxes Abated
Const.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	\$965	\$0	\$160	\$1,125	\$1,092	\$41	\$943	\$984	\$955	\$141	\$141	\$137	\$915
2	\$1,007	\$0	\$326	\$1,333	\$1,257	\$84	\$962	\$1,045	\$985	\$288	\$429	\$271	\$906
3	\$1,050	\$0	\$498	\$1,549	\$1,417	\$128	\$981	\$1,109	\$1,015	\$439	\$868	\$402	\$898
4	\$1,094	\$0	\$678	\$1,772	\$1,574	\$174	\$1,000	\$1,175	\$1,044	\$597	\$1,465	\$530	\$889
5	\$1,138	\$0	\$864	\$2,003	\$1,727	\$222	\$1,020	\$1,243	\$1,072	\$760	\$2,225	\$655	\$880
6	\$1,184	\$0	\$1,058	\$2,242	\$1,877	\$272	\$1,041	\$1,313	\$1,100	\$928	\$3,153	\$778	\$872
7	\$1,230	\$0	\$1,259	\$2,489	\$2,024	\$324	\$1,062	\$1,386	\$1,127	\$1,103	\$4,257	\$897	\$863
8	\$1,282	\$0	\$1,498	\$2,780	\$2,194	\$385	\$1,083	\$1,468	\$1,159	\$1,311	\$5,568	\$1,035	\$855
9	\$1,334	\$0	\$1,746	\$3,081	\$2,361	\$449	\$1,105	\$1,554	\$1,191	\$1,527	\$7,094	\$1,170	\$847
10	\$1,388	\$0	\$2,004	\$3,392	\$2,524	\$516	\$1,127	\$1,642	\$1,222	\$1,749	\$8,844	\$1,302	\$838
Total	\$11,673	\$0	\$10,090	\$21,764	\$18,048	\$2,597	\$10,323	\$12,920	\$10,870	\$8,844	\$8,844	\$7,178	\$8,763



SUMMARY OF COSTS AND BENEFITS FOR: State of Kansas

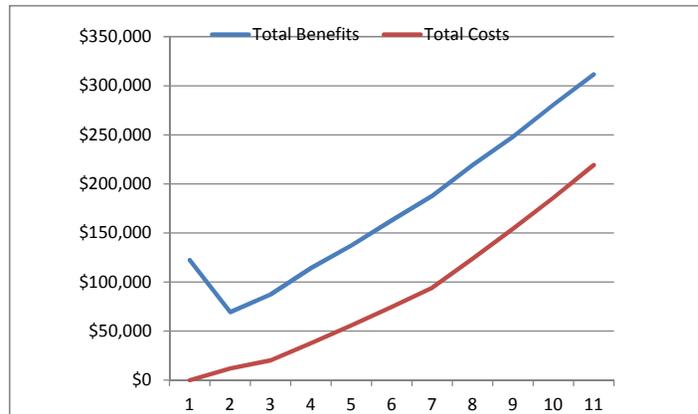
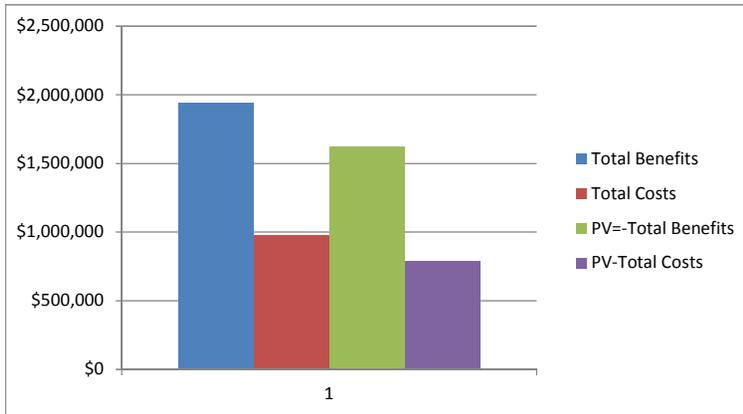
PROJECT: Millers Professional Imaging

DATE: #####

DISCOUNT RATE: 3.00%

Ratio of Actual Benefits to Actual Costs Over the 10-Year Period:	1.99
Ratio of Present Value of Total Benefits to Present Value of Total Costs:	2.06
Average ROI	9.86%

Year	Sales Taxes	Property Taxes	Corporate and Personal Income Taxes	PILOT Payment	Other State Revenues	Total Benefits	Present Value of Total Benefits	Cost of Various State Services	Cost of Educating New Students	Property Taxes Abated	Other State Costs	Total Costs	Present Value of Total Costs	Net Benefits or Costs	Cumulative Net Benefits or Costs	Present Value of Net Benefits	Present Value of Taxes Abated and Incentives
Const.	\$105,900	\$0	\$16,365	\$0.00	\$0	\$122,265	\$122,265	\$0	\$0	\$0	\$0	\$0	\$0	\$122,265	\$122,265	\$122,265	\$0
1	\$56,875	\$1,319	\$3,850	\$0.00	\$7,287	\$69,331	\$67,311	\$2,191	\$8,177	\$1,288	\$0	\$11,656	\$11,316	\$57,675	\$179,940	\$55,995	\$1,250
2	\$70,775	\$1,376	\$7,875	\$0.00	\$7,287	\$87,313	\$82,300	\$2,235	\$16,680	\$1,314	\$0	\$20,229	\$19,068	\$67,084	\$247,023	\$63,233	\$1,238
3	\$92,672	\$1,435	\$12,880	\$0.00	\$7,287	\$114,273	\$104,576	\$2,280	\$34,028	\$1,340	\$0	\$37,648	\$34,453	\$76,625	\$323,649	\$70,123	\$1,226
4	\$110,567	\$1,494	\$18,095	\$0.00	\$7,287	\$137,443	\$122,117	\$2,325	\$52,063	\$1,367	\$0	\$55,755	\$49,538	\$81,688	\$405,337	\$72,579	\$1,214
5	\$130,636	\$1,555	\$23,520	\$0.00	\$7,287	\$162,998	\$140,604	\$2,372	\$70,806	\$1,394	\$0	\$74,571	\$64,326	\$88,427	\$493,764	\$76,278	\$1,203
6	\$149,955	\$1,617	\$29,155	\$0.00	\$7,287	\$188,014	\$157,459	\$2,419	\$90,277	\$1,422	\$0	\$94,118	\$78,823	\$93,895	\$587,659	\$78,636	\$1,191
7	\$174,697	\$1,680	\$35,438	\$0.00	\$7,287	\$219,102	\$178,150	\$2,468	\$119,708	\$1,450	\$0	\$123,625	\$100,519	\$95,476	\$683,136	\$77,631	\$1,179
8	\$196,960	\$1,751	\$41,948	\$0.00	\$7,287	\$247,945	\$195,730	\$2,517	\$150,279	\$1,479	\$0	\$154,275	\$121,786	\$93,670	\$776,805	\$73,944	\$1,168
9	\$222,918	\$1,823	\$48,685	\$0.00	\$7,287	\$280,713	\$215,143	\$2,567	\$182,025	\$1,509	\$0	\$186,102	\$142,631	\$94,611	\$871,416	\$72,511	\$1,157
10	\$246,722	\$1,896	\$55,650	\$0.00	\$7,287	\$311,555	\$231,826	\$2,619	\$214,982	\$1,539	\$0	\$219,139	\$163,060	\$92,415	\$963,832	\$68,766	\$1,145
Total	\$1,558,676	\$15,947	\$293,460	\$0	\$72,868	\$1,940,951	\$1,617,480	\$23,992	\$939,025	\$14,103	\$0	\$977,119	\$785,520	\$963,832	\$963,832	\$831,960	\$11,972



Millers Professional Imaging Other Economic Impacts of the Project

	In the First Year	Over 10 Years
Number of Jobs Created (Includes related jobs from construction, etc.)	49	120
Number of New Residents in the Community	18	189
Number of Additional Students in the Local School District	6	63.0
Increase in Local Personal Incomes	\$440,000	\$31,668,000
Increase in Local Retail Sales	\$3,478,063	\$20,704,936
Increase in the Community's Property Tax Base	\$3,434,504	\$5,503,996



City Clerk
201 West 4th Street
P.O. Box 688
Pittsburg, Kansas 66762

620-231-4100
www.pittks.org

Interoffice Memorandum

TO: Daron Hall, City Manager
FROM: Tammy Nagel, City Clerk
DATE: January 20th, 2016
SUBJECT: Agenda Item – January 26th, 2016
Ordinance No. S-1031

The following changes are reflected in Ordinance No. S-1031, regarding the salary and compensation of the officers and employees of the City of Pittsburg:

- * Grade 18E – The City Manager’s maximum annual salary was adjusted.
- * Grade 16E – The title “Director of Planning and Community Services” was replaced with “Director of Community Development & Housing”.
- * Grade 13E – The title “Building Official” was replaced with “City Inspection Official”.
- * Grade 12E – Human Resources Manager position was added.
- * Grade 10 – Staff Accountant II and Records Administrator/Public Information Coordinator positions were added.
- * Grade 9 – Benefits Manager position was added.
- * Grade 3 – Facility & Event Coordinator position was added.

Please place this item on the January 26th, 2016, City Commission Meeting agenda for consideration. Governing Body action requested is the approval of Ordinance No. S-1031.

Please feel free to contact me if you have any questions or require additional information.

ORDINANCE NO. S-1031

AN ORDINANCE AMENDING ORDINANCE NO. S-1019 FIXING THE SALARY AND COMPENSATION OF THE OFFICERS AND EMPLOYEES OF THE CITY OF PITTSBURG, KANSAS.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section 1. Salary and Compensation of Officers and Employees. Officers and employees of the City of Pittsburg, Kansas, shall receive salary and hourly wages, payable in bi-weekly installments, not to exceed the amount set opposite the respective classification of the officer or employee.

Section 2. City Commission. City Commissioners shall serve without compensation. Provided, however, each Commissioner shall be entitled to receive and be reimbursed for any reasonable expenses incurred as the result of trips outside of the City on any City business or expenses incurred by such Commissioners in the performance of any official act for or on behalf of the City.

Section 3. City Manager's Authority. The City Manager is hereby empowered to employ qualified persons to fill any department head position at an annual salary at no more than the maximum amount allowed herein, and to employ qualified persons to fill any position other than department head on an annual salary or hourly wage at no more than the maximum amount allowed herein. Employees' salaries and wages may be increased by the City Manager at reasonable intervals until the maximum amount is reached and as may be allowed and paid from time to time. The City Manager is further empowered to allow salary incentive payments in addition to the base salary amounts contained herein, as authorized by the City Commission, for such items as Fire Department First Responder and EMT certificates, Public Works licenses and operator certificates, and Police education and special assignment duties, provided that such incentive payments do not increase employee pay more than 5% above the maximum amounts shown herein.

Section 4. Legal Officers. The following legal officers shall receive annual salary as herein enumerated:

<u>CLASSIFICATION</u>	<u>ANNUAL SALARY</u>
City Attorney	\$56,014
Legal Advisor / Municipal Court Prosecutor	\$44,782
Municipal Court Judge	\$30,617

Section 5. Department Heads and Exempt Employees. Amounts listed below are for exempt department heads and employees who are paid on a salary rate basis. Exempt employees are not eligible for overtime compensation.

GRADE	JOB CODE	CLASSIFICATION	MINIMUM ANNUAL SALARY	MAXIMUM ANNUAL SALARY
18E	900	City Manager	\$100,000	\$135,000
17E	730	Assistant City Manager	\$62,095	\$102,473
16E	700 701 702 703 709 704 710 705 706 707 708	City Engineer Director of Economic Development Director of Finance & Budget Director of Human Resources Director of Innovation Director of Parks & Recreation Director of Community Development and Housing Director of Public Utilities Director of Public Works Fire Chief Police Chief	\$56,450	\$93,563
14E	651 650 652 653 654	Assistant Director of Finance & Budget Assistant Director of Public Utilities Assistant Director of Public Works Deputy Chief of Police Information Technology Manager	\$47,442	\$78,605
13E	600 601 603 602 605 606 607 608 609 610 611 612 613 615 614	Admin Support Services Coordinator Battalion Fire Chief City Clerk City Inspection Official Golf Course Superintendent Network Administrator II Operations Superintendent Park Maintenance Superintendent Police Lieutenant Recreation Superintendent Street Superintendent Water Distribution Superintendent WTP Superintendent Waste Water Collection Superintendent WWTP Superintendent	\$44,381	\$72,453

Section 5. Department Heads and Exempt Employees. Amounts listed below are for exempt department heads and employees who are paid on a salary rate basis. Exempt employees are not eligible for overtime compensation.

GRADE	JOB CODE	CLASSIFICATION	MINIMUM ANNUAL SALARY	MAXIMUM ANNUAL SALARY
12E	502 550 604 558 557 551 507 552 553 554 555	Accounting Manager Airport Manager Community Development & Housing Program Manager Customer Service Manager Downtown District Coordinator Fire Marshal/Safety Coordinator Human Resources Manager Memorial Auditorium Manager Network Administrator I Office Manager Public Relations Manager	\$40,687	\$65,239
11E	505 506 500 501	City Planner Public Works Foreman Stormwater Collection Foreman Utilities Foreman	\$38,071	\$58,874
10E	452 430 311	Engineering Supervisor Technical Director Water Specialist	\$34,900	\$53,995
9E	413 414 604 415	Assistant Golf Course Superintendent Clubhouse Manager Community Development Specialist Parks and Recreation Operations & Program Manager	\$32,002	\$49,645

Section 6. Non-Exempt Employees. Amounts listed below are for non-exempt employees who are paid on an hourly rate basis. Overtime, based on 1.5 times the appropriate hourly rate, is paid for all hours in excess of 40 hours in a 7-day work cycle.

GRADE	JOB CODE	CLASSIFICATION	MINIMUM HOURLY RATE	MAXIMUM HOURLY RATE
10	450 451 452 453 343 460 307 454 388 360 455 456 457 458 459	Administrative Assistant to the City Manager Communications Supervisor Engineering Supervisor Facility Maintenance Supervisor GIS Specialist Mechanic Supervisor Municipal Court Administrator Public Works Supervisor Records Administrator/Public Information Coordinator Staff Accountant II Traffic & Communication Supervisor Water Distribution Supervisor WTP Maintenance Technician WW Collect System Supervisor WWTP Maintenance Technician	\$16.78	\$25.96
9	426 350 401 418 402 403 404 405 406	Benefits Manager Building Inspector Engineering Technician Family Response Advocate Field Supervisor Park Forester Project Coordinator Utility Compliance Coordinator WWTP Quality Controller	\$15.39	\$23.87
8	351 352 353 357 356 354 355	Codes Enforcement Inspector Housing Rehab Inspector Information Technology Specialist Purchasing Agent Staff Accountant I WTP Operator II WWTP Operator II	\$14.11	\$21.82

GRADE	JOB CODE	CLASSIFICATION	MINIMUM HOURLY RATE	MAXIMUM HOURLY RATE
7	301 302 303 304 305 306 308 309 310 311 312 313 314	Administrative Assistant Cemetery Caretaker Communications Technician Heavy Equipment Operator Housing Assistant Mechanic Stormwater Collection Operator II Street Sweeper Operator Utility Location Specialist Water Specialist WTP Operator I WW Collection System Operator WWTP Operator I	\$12.93	\$19.99
6	260 230 271 261 262 263 264 265 266 267 269	Airport Attendant Animal Control Officer Customer Service Specialist I Facility Maintenance Technician Light Equipment Operator Municipal Court Clerk Police Records Clerk Prosecution Clerk Stormwater Collection Operator I Traffic & Communications Technician Water Service Representative	\$11.85	\$18.34
5	239 231 232 233 234 235 236 238	Animal Control Technician Aquatic Center Maintenance Manager Aquatic Center Manager Assistant Clubhouse Manager Building Maintenance Worker Housing Coordinator Maintenance Worker III Umpire	\$10.87	\$16.82
4	200 201 202 203 204 205	Clerk Typist Custodian Customer Service Representative GIS Clerk Laborer I Park Maintenance Worker	\$9.97	\$15.42

GRADE	JOB CODE	CLASSIFICATION	MINIMUM HOURLY RATE	MAXIMUM HOURLY RATE
3	145 146 166 147 148 149 150 151	Aquatic Center Assistant Manager Assistant Technical Director Facility & Event Coordinator Instructor Maintenance Worker II Parking Enforcement Officer Recreation Program Leader Security Guard	\$8.12	\$11.67
2	125 126 127 128	Lead Event Worker Maintenance Worker I Park Custodian Scorekeeper	\$7.25	\$9.74
1	100 101 102 103 104 105 106 107 108	Cashier/Concession Worker Clubhouse Worker Event Worker Intern Laborer Lifeguard Maintenance Worker Receptionist Recreation Program Worker	\$7.25	\$7.79

Section 7. Hourly Wages for Full Time Firefighters: Amounts listed below are for non-exempt firefighters who are paid on an hourly rate basis. Overtime, based on 1.5 times the appropriate hourly rate, is paid for all hours in excess of 106 hours in a 14-day work cycle, based upon 2,912 hours worked in a year.

F4	315	Fire Captain	\$12.68	\$21.02
F3	237	Fire Lieutenant	\$10.74	\$17.79
F2	160	Fire Driver/Operator	\$ 9.09	\$15.06
F1	157	Firefighter I	\$ 7.71	\$12.76

Section 8. Hourly Wages for Full Time Police Officers. Amounts listed below are for non-exempt police officers who are paid on an hourly rate basis. Overtime, based on 1.5 times the appropriate hourly rate, is paid for all hours in excess of 40 hours in a 7-day work cycle.

P4	504	Police Sergeant	\$18.31	\$30.31
P3	419	Crime Analyst	\$15.94	\$26.40
	420	Criminal Investigator		
	422	Evidence Control Specialist		
	421	Narcotics Investigator		
	423	Police Corporal		
P2	317	Police Officer II	\$16.36	\$27.15
P1	316	Police Officer I	\$14.22	\$23.61

Section 9. Additional Employees. The City Manager may, when necessary, employ additional personnel who shall receive for their services an amount based on the rate being paid for similar work as herein provided, the rate of pay for such work to be determined by the City Manager.

Section 10. Repealed. That Ordinance No. S-1019 of the City of Pittsburg, Kansas, and all other ordinances, or parts of Ordinances, in conflict herewith be, and the same are, hereby repealed.

Section 11. Effective Date. This Ordinance shall take effect after its passage and publication in the official City paper.

Passed this 26th day of January, 2016.

 Chuck Munsell, Mayor

ATTEST: _____
 Tammy Nagel, City Clerk