



pleased with that move. Mr. Van Gorden said that several vendors sold out of food. Mrs. Vogel submitted the expense report for the festival that showed that, other than the fireworks, we would have been close to breaking even. She noted that again we had record numbers at some of our events.

### **Dog Swim**

Mr. Van Gorden said that 27 dogs attended the first dog swim and he never realized how much fun the dogs and owners would have. Wilbert asked if there were any fights between dogs and Mr. Van Gorden said no, that everything went well; it was a two hour event and the pool was drained after the event ended.

### **Aquatic Center Report**

Mr. Van Gorden noted that we had free swim, which was well attended and we did make money on concessions during those days. He said that the Aquatic Center is \$76,000.00 in the hole right now and we are meeting with Linda and Greg to find out what to do about revenues for next year. He noted that we painted the facility and repaired pumps and that we are looking for a feature to replace the frog because the tongue has been damaged. Wilbert said that he was glad we went with the free swim. Mrs. Vogel said that one of the problems with the free swim was that we set the ages for 8-18 years and some parents felt it should be for all children up to 18 years.

### **Tennis Courts**

Mr. Van Gorden stated that we had \$30,000.00 to repair courts at Four Oaks and Lakeside. He said that PSU has repaired their courts and, after visiting with Jason Hipfl, who filled their cracks, and with PSU painters our staff, along with Doug Thomas, felt they could do the courts at Lakeside. If those turn out well then we will repair Four Oaks ourselves.

### **Comments from the Board**

Mr. Van Gorden said that next month we would discuss fees and charges.

Wilbert asked how the golf course was doing. Mr. Van Gorden replied that it is \$44,000 in the hole and it will probably stay around that. Wilbert said that the Knights of Columbus tournament went well.

Watt said it was fun to see Jaycee's get started. Mr. Van Gorden said that the lights would be done in October and that the turf would be done by the holidays. He noted that we are trying to address flooding issues.

With not further discussion the next meeting date was set for October 11, 2007 at 4:00 pm in Lincoln Center and the meeting was adjourned at 4:51pm.

Respectfully Submitted,

Kim Vogel

