

## Table of Contents

Agenda . . . . .	3
Proclamation - Blake Benson Day	
Blake Benson Day . . . . .	6
Approval of the July 26, 2011, Special City Commission Meeting minutes.	
7-26-11 Special Meeting Minutes . . . . .	7
Approval of the July 26, 2011, City Commission Meeting Minutes.	
7-26-11 Minutes. . . . .	8
Approval of an Order vacating the North 96 feet of the 15 foot wide utility easement between Lots 14 and 15, Block 2, North Joplin Heights Addition to the City of Pittsburg, Crawford County, Kansas (Request of Habitat for Humanity).	
Habitat for Humanity Easement Vacation. . . . .	11
Approval of staff recommendation to award the bid for the purchase of gasoline and diesel fuel to Producers Cooperative Association, of Girard, Kansas, in the amount of \$0.0075 per gallon above the distributor's cost for both unleaded and diesel fuel and \$0.0975 per gallon above the distributor's cost for the small fuel tanks located at various City facilities.	
Gas & Diesel Fuel 2011 Bid Disposition Memo . . . . .	13
Gasoline and Diesel Fuel Bid Tab. . . . .	14
Proposed fee increases for the Aquatic Center and Four Oaks Golf Course for the 2012 season.	
Memo for proposed fee increases. . . . .	15
Aquatic proposed fee increases. . . . .	16
Four Oaks proposed fee increases . . . . .	18
Approval of the Appropriation Ordinance for the period ending August 9, 2011, subject to the release of HUD expenditures when funds are received.	
CHECK LIST . . . . .	22
PROPOSED 2012 BUDGET - The City advertised for Public Hearing, as prescribed by law, to be held in the City Commission Room, located in the Law Enforcement Center at 201 North Pine, at 5:30 p.m. on Tuesday, August 9th, 2011, for the purpose of hearing and answering questions relating to the proposed 2012 budget.	
Public Hearing Notice. . . . .	43
REQUEST TO REZONE - The Planning and Zoning Commission, in its meeting of July 25, 2011, voted unanimously to recommend Governing Body approval of a request submitted by Karl Kraner to rezone 2501 N. Walnut from CP-2 Planned General Commercial to RP-3 Planned Medium Density Residential to allow for the construction of a residential structure.	
Kraner Rezoning PZC Memo . . . . .	44
Kraner Rezoning Map. . . . .	46

AIRSPACE PROTECTION PLANNING - Staff is requesting approval of an Agreement for Airspace Protection Planning Services between the City of Pittsburg and H.W. Lochner, BWR Division, of Kansas City, Missouri, to develop airspace protection regulations to be adopted by the City, the County and the City of Frontenac to protect the airspace of Atkinson Municipal Airport from the construction of towers and other tall structures protruding the required airspace for runways, at a cost not to exceed \$35,000.

HW Lochner BWR Agreement Memo. . . . .	47
Pittsburg_Lochner_agreement . . . . .	49
Fee Form_PTS_KS_Airspace_Protection. . . . .	57
Fee Form2_PTS_KS_Airspace_Protection . . . . .	58

CITY OF PITTSBURG, KANSAS  
COMMISSION AGENDA  
Tuesday, August 09, 2011  
5:30 PM

---

**CALL TO ORDER BY THE MAYOR:**

- a. Invocation by Jim Akins of the First United Methodist Church
- b. Flag Salute Led by the Mayor
- c. Proclamation – Blake Benson Day
- d. Public Input

**CONSENT AGENDA:**

- a. Approval of the July 26, 2011, Special City Commission Meeting minutes.
- b. Approval of the July 26, 2011, City Commission Meeting Minutes.
- c. Approval of Ordinance No. G-1147, providing for the change of certain areas from IP-2 Planned Medium Industrial to CP-4 Planned Central Business District and amending and supplementing the Zoning District Boundary Map and Zoning Ordinance No. G-663, as amended of the City of Pittsburg. (Request of McCarthy's). **Second Reading - ROLL CALL VOTE.**
- d. Approval of Ordinance No. G-1148, providing for the change of certain areas from CP-2 Planned General Commercial to IP-2 Planned Medium Industrial and amending and supplementing the Zoning District Boundary Map and Zoning Ordinance No. G-663, as amended of the City of Pittsburg. (Request of VanBecelaere Machine Shop). **Second Reading - ROLL CALL VOTE.**
- e. Approval of an Order vacating the North 96 feet of the 15 foot wide utility easement between Lots 14 and 15, Block 2, North Joplin Heights Addition to the City of Pittsburg, Crawford County, Kansas (Request of Habitat for Humanity).
- f. Approval of staff recommendation to award the bid for the purchase of gasoline and diesel fuel to Producers Cooperative Association, of Girard, Kansas, in the amount of \$0.0075 per gallon above the distributor's cost for both unleaded and diesel fuel and \$0.0975 per gallon above the distributor's cost for the small fuel tanks located at various City facilities.

CITY OF PITTSBURG, KANSAS  
COMMISSION AGENDA  
Tuesday, August 09, 2011  
5:30 PM

---

- g. Proposed fee increases for the Aquatic Center and Four Oaks Golf Course for the 2012 season.
- h. Approval of the Appropriation Ordinance for the period ending August 9, 2011, subject to the release of HUD expenditures when funds are received.  
**ROLL CALL VOTE.**

**PUBLIC HEARING:**

- a. **PROPOSED 2012 BUDGET** - The City advertised for Public Hearing, as prescribed by law, to be held in the City Commission Room, located in the Law Enforcement Center at 201 North Pine, at 5:30 p.m. on Tuesday, August 9th, 2011, for the purpose of hearing and answering questions relating to the proposed 2012 budget. **Following Public Hearing, approve or disapprove 2012 Budget and, if approved, authorize the Mayor and Commissioners to sign the State Budget Form on behalf of the City.**

**CONSIDER THE FOLLOWING:**

- a. **REQUEST TO REZONE** - The Planning and Zoning Commission, in its meeting of July 25, 2011, voted unanimously to recommend Governing Body approval of a request submitted by Karl Kraner to rezone 2501 N. Walnut from CP-2 Planned General Commercial to RP-3 Planned Medium Density Residential to allow for the construction of a residential structure. **Approve or disapprove recommendation (If the Governing Body is not in agreement with the recommendation as provided, the State Statutes stipulate that the Governing Body, by a 2/3 majority, may override the recommendation or may return the recommendation to the Planning and Zoning Commission for further consideration. A return of the recommendation must be accompanied with a statement specifying the basis for the Governing Body's returning the recommendation.)**

**CITY OF PITTSBURG, KANSAS**  
**COMMISSION AGENDA**  
**Tuesday, August 09, 2011**  
**5:30 PM**

---

- b. AIRSPACE PROTECTION PLANNING - Staff is requesting approval of an Agreement for Airspace Protection Planning Services between the City of Pittsburg and H.W. Lochner, BWR Division, of Kansas City, Missouri, to develop airspace protection regulations to be adopted by the City, the County and the City of Frontenac to protect the airspace of Atkinson Municipal Airport from the construction of towers and other tall structures protruding the required airspace for runways, at a cost not to exceed \$35,000. **Approve or disapprove staff's request and, if approved, authorize the Mayor to sign the Agreement on behalf of the City of Pittsburg.**

**NON-AGENDA REPORTS & REQUESTS:**

**ADJOURNMENT**

Office of the Mayor  
CITY OF PITTSBURG, KANSAS

*Proclamation*

*Whereas:* The designation of "Certified Chamber Executive" is the sole national certification for chamber professionals; and

*Whereas:* Out of over 7,000 chamber professionals across the country, only 493 have received the Certified Chamber Executive designation in the past 39 years; and

*Whereas:* The Certified Chamber Executive designation honors those chamber leaders who have achieved the highest standard of excellence in professional, ethical performance and community leadership established by the Certification Commission and the Board of Directors of the American Chamber of Commerce Executives; and

*Whereas:* Pittsburg Area Chamber of Commerce President Blake Benson recently received this prestigious designation; and

*Whereas:* Mr. Benson is the youngest Kansan to ever receive the designation.

*Now, Therefore,* I, Marty Beezley, Mayor of the City of Pittsburg, Kansas, do hereby proclaim Tuesday, August 9<sup>th</sup>, 2011, as

**BLAKE BENSON DAY IN PITTSBURG**

and congratulate Mr. Benson on this outstanding achievement.

Dated this 9<sup>th</sup> day of August, 2011.

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

OFFICIAL MINUTES  
OF THE SPECIAL MEETING OF THE  
GOVERNING BODY OF THE  
CITY OF PITTSBURG, KANSAS  
July 26<sup>th</sup>, 2011

---

A Special Session of the Board of Commissioners was held at 4:00 p.m. on Tuesday, July 26<sup>th</sup>, 2011, in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, with Mayor Marty Beezley presiding and the following members present: Rudy Draper, Michael Gray, John Ketterman, and Patrick O'Bryan.

EXECUTIVE SESSION - On motion of O'Bryan, seconded by Ketterman, the Governing Body recessed into Executive Session not to exceed 30 minutes for discussion regarding personnel matters of nonelected personnel. Motion carried.

The Governing Body recessed into Executive Session at 4:00 p.m.

The Governing Body reconvened into Special Session at 4:23 p.m.

Mayor Beezley announced that no decisions were made and no votes were taken during the Executive Session.

ADJOURNMENT: On motion of Draper, seconded by O'Bryan, the Governing Body adjourned the meeting at 4:23 p.m.

\_\_\_\_\_  
Marty Beezley, Mayor

ATTEST:

\_\_\_\_\_  
Tammy Nagel, City Clerk

OFFICIAL MINUTES  
OF THE  
GOVERNING BODY  
OF THE  
CITY OF PITTSBURG, KANSAS  
July 26<sup>th</sup>, 2011

---

A Regular Session of the Board of Commissioners was held at 5:30 p.m., Tuesday, July 26<sup>th</sup>, 2011, in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, with Mayor Marty Beezley presiding and the following members present: Rudy Draper, Michael Gray, John Ketterman, and Patrick O'Bryan.

Tom Wherman of the St. John Lutheran Church provided the invocation.

Mayor Beezley led the flag salute.

PUBLIC INPUT – Mr. Renn (owner of Malibu Tanning Salon, 124 North Broadway) and Ms. Dunn (owner of Pittsburg Transfer and Storage, 205 North Locust) requested to receive information on the proposed Farmer's Market project. Interim City Manager John VanGorden indicated that he would contact Mr. Renn to schedule a meeting with him.

APPROVAL OF MINUTES – JULY 12<sup>th</sup>, 2011 - On motion of O'Bryan, seconded by Draper, the Governing Body approved the minutes of the July 12<sup>th</sup>, 2011, City Commission Meeting as submitted. Motion carried.

ORDINANCE NO. S-991 – On motion of O'Bryan, seconded by Draper, the Governing Body approved Ordinance No. S-991, levying a special assessment against the lots or parcels of land on which a public nuisance was located, to pay the cost of abating the nuisance, on second reading with the following roll call vote: Yea: Beezley, Draper, Gray, Ketterman, and O'Bryan. Motion carried.

ORDINANCE NO. S-992 – On motion of O'Bryan, seconded by Draper, the Governing Body approved Ordinance No. S-992, levying a special assessment against the lots or parcels of land on which refuse matter was located to pay the cost of making the premises safe and hygienic, on second reading with the following roll call vote: Yea: Beezley, Draper, Gray, Ketterman, and O'Bryan. Motion carried.

ORDINANCE NO. S-993 – On motion of O'Bryan, seconded by Draper, the Governing Body approved Ordinance No. S-993, levying a special assessment against the lots or parcels of land on which existed weeds or obnoxious vegetable growth to pay the costs of cutting or removing said growth, on second reading with the following roll call vote: Yea: Beezley, Draper, Gray, Ketterman, and O'Bryan. Motion carried.

APPROPRIATION ORDINANCE – On motion of O'Bryan, seconded by Draper, the Governing Body approved the Appropriation Ordinance for the period ending July 26<sup>th</sup>, 2011, subject to the release of HUD expenditures when funds are received, with the following roll call vote: Yea: Beezley, Draper, Gray, Ketterman, and O'Bryan. Motion carried.

OFFICIAL MINUTES  
OF THE  
GOVERNING BODY  
OF THE  
CITY OF PITTSBURG, KANSAS  
July 26<sup>th</sup>, 2011

---

FACADE GRANT APPLICATION - 105 EAST 5<sup>th</sup> STREET – On motion of Gray, seconded by Ketterman, the Governing Body approved a Facade Grant Application submitted by Chris Curtis, owner of the property located at 105 East 5<sup>th</sup>, in the amount of \$3,000, with the conditions that the owner completes all work as presented in the application, meets or increases financial contribution toward facility upgrade matching costs, passes fire re-inspection, and receives a positive historic preservation review. Motion carried.

REQUEST TO REZONE – 500 NORTH JOPLIN - On motion of O'Bryan, seconded by Gray, the Governing Body approved the recommendation of the Planning and Zoning Commission to grant the request submitted by Joel VanBecelaere dba VanBecelaere Machine Shop to rezone 500 North Joplin from CP-2 Planned General Commercial to IP-2 Planned Medium Industrial to allow for future growth. Motion carried.

REQUEST TO REZONE – 221 EAST 3<sup>rd</sup> STREET – On motion of Ketterman, seconded by Draper, the Governing Body approved the recommendation of the Planning and Zoning Commission to grant the request submitted by Bryan Hanson dba McCarthy's Pub to rezone 221 East 3<sup>rd</sup> Street from IP-2 Planned Medium Industrial to CP-4 Planned Central Business District to make the property more conducive to business growth with the adjoining CP-4 Planned Central Business District. Motion carried.

DISPOSITION OF BIDS - WATER LINE MATERIALS – On motion of O'Bryan, seconded by Draper, the Governing Body approved staff request to approve the bids submitted for the purchase of water line materials to be used for the construction of the first phase (Atkinson Road to 20<sup>th</sup> Street) of a water line on Lone Star Road to the low bidders meeting specifications as follows: HD Supply Waterworks of Joplin, Missouri, for plastic pipe, tees, ells, gate valves, tapping valves, reducers, meter boxes and poly tubing in the amount of \$97,807.57; Ferguson Enterprise, Inc. of Topeka, Kansas, for gate valves and fire hydrants in the amount of \$8,615.00; Joplin Supply Co. of Joplin, Missouri, for tapping sleeves, adaptors, corp. stops, trace wire, cast iron lids and meter yokes in the amount of \$3,263.41; and General Machinery of Pittsburg, Kansas, for solid sleeves and valve boxes and covers in the amount of \$716.66, and authorized staff to issue the necessary purchase orders. Motion carried.

EXECUTIVE SESSION - On motion of Ketterman, seconded by Draper, the Governing Body recessed into Executive Session not to exceed 60 minutes for discussion regarding the confidential affairs of a third party. Motion carried.

The Governing Body recessed into Executive Session at 6:12 p.m.

The Governing Body reconvened into Special Session at 6:47 p.m.

Mayor Beezley announced that no decisions were made and no votes were taken during the Executive Session.

OFFICIAL MINUTES  
OF THE  
GOVERNING BODY  
OF THE  
CITY OF PITTSBURG, KANSAS  
July 26<sup>th</sup>, 2011

---

ADJOURNMENT: On motion of O'Bryan, seconded by Ketterman, the Governing Body adjourned the meeting at 6:47 p.m. Motion carried.

\_\_\_\_\_  
Marty Beezley, Mayor

ATTEST:

\_\_\_\_\_  
Tammy Nagel, City Clerk

**ORDER VACATING AN EASEMENT**

**AN ORDER**, vacating the North 96 feet of the 15 foot wide utility easement between Lots 14 and 15, Block 2, North Joplin Heights Addition to the City of Pittsburg, Crawford County, Kansas.

**WHEREAS**, Notice has been duly given that the Governing Body would hold a public hearing to consider a Petition to vacate that portion of the easement hereinafter described, with notice being published in the Morning Sun of July 1, 2011, pursuant to K.S.A. 12-504;

**WHEREAS**, said public hearing was held on July 26, 2010, with no one appearing in opposition to the Petition;

**WHEREAS**, no private rights will be injured or endangered by the vacation, the public will suffer no loss or inconvenience thereby, and the Petition shall be granted;

**WHEREAS**, no written objection to the Petition has been filed by any owner or adjoining party who would have been a proper party to the Petition; and

**WHEREAS**, it is by the Governing Body of the City of Pittsburg, Kansas, deemed expedient and in the best interest of the City that the portion of the easement hereinafter described be vacated.

**NOW, THEREFORE, BE IT ORDERED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS.**

**Section 1:** The easement described as:

The North 96 feet of the 15 foot utility easement between Lots 14 and 15, Block 2, North Joplin Heights Addition to the City Pittsburg, Crawford County, Kansas is hereby vacated.

**Section 2:** The land comprising that portion of the easement hereby vacated and closed shall revert to the adjoining owner(s) of land in the same proportion as when originally taken.

**Section 3:** Upon the passage of this Order, the City Clerk shall certify true copies thereof and send one copy to the office of the County Clerk and also a certified copy thereof to the office of the Register of Deeds for recording as provided by K.S.A. 12-505.

**SO ORDERED AND PASSED** the 9<sup>th</sup> day of August, 2011.

\_\_\_\_\_  
Mayor – Marty Beezley

ATTEST:

\_\_\_\_\_  
City Clerk – Tammy Nagel

(SEAL)



DEPARTMENT OF PUBLIC WORKS

201 West 4<sup>th</sup> Street · Pittsburg KS 66762

(620) 231-4170

www.pittks.org

## Interoffice Memorandum

**TO:** JOHN D. VANGORDEN  
Interim City Manager

**FROM:** WILLIAM A. BEASLEY  
Director of Public Utilities

**DATE:** August 3, 2011

**SUBJECT:** Agenda Item – August 9, 2011  
DISPOSITION OF BIDS - Gasoline and Diesel Fuel

---

Bids were received on Tuesday, August 2, 2011 for the purchase of Gasoline and Diesel Fuel for the City for the period of September 1, 2011 to December 31, 2012 (see attached bid tab sheet). The specifications were written to provide for a floating bid for Unleaded, Diesel and small fuel tanks located at various City facilities. It was the intention of the bid documents to provide for the cost per gallon for service and delivery above the cost of the fuel when delivery was accepted from the distributor.

After reviewing the bids received, the City staff is recommending that the bid be awarded to the low bidder, Producers Cooperative Association, of Girard, Kansas, with a cost above the distributor's cost of \$0.0075 per gallon for both Unleaded and Diesel Fuel and \$0.0975 per gallon above the distributor's cost for the small fuel tanks. The accepted bid for 2010 was \$0.0350 per gallon above the distributor's cost for both Unleaded and Diesel Fuel and \$0.15 per gallon above the distributor's cost for the small tanks.

Would you please place this item on the agenda for the City Commission meeting scheduled for Tuesday, August 9, 2011. Action necessary will be approval or disapproval of staff's recommendation to award the bids to the low bidder as stipulated above.

Attachment: Bid Tab Sheet

cc: Tammy Nagel, City Clerk  
Jacob Reagan  
Bid File  
Memo File

**The City of Pittsburg, Kansas**  
**Recapitulation of Bids**  
**Gasoline and Diesel Fuel**  
**Tuesday, August 2, 2011 - 2:00 p.m.**

Name & Address of Bidder	Cent/Gallon above cost Unleaded 87 Octane	Cent/Gallon above cost #2 Diesel	Cent/Gallon above cost 3 small Unleaded Gasoline Tanks	Cent/Gallon above cost 3 small Diesel Tanks
RKA Petroleum Companies, Inc. 28340 Goddard Road Romulus, Michigan 48174	+\$.0416 Over OPIS Kansas City Daily Contract Average	+\$.0791 Over OPIS Kansas City Daily Contract Average	+\$.2570 Over OPIS Kansas City Daily Contract Average	+\$.2570 Over OPIS Kansas City Daily Contract Average
Castagno Oil Co., Inc. 675 South Highway 69 - P.O. Box 357 Pittsburg, Kansas 66762	+\$.03	+\$.03	+\$.10	+\$.10
Producers Cooperative Association Box 323 Girard, Kansas 66743	+\$.0075 +applicable taxes (freight included)	+\$.0075 +applicable taxes (freight included)	+\$.0975 +applicable taxes (freight included)	+\$.0875 +applicable taxes (freight included)
Dobrauc Oil Company, Inc. 101 North Street - P.O. Box 1001 Frontenac, Kansas 66763	+\$.035	+\$.035	+\$.15	+\$.15

## INTEROFFICE MEMORANDUM

To: MR. VANGORDEN, INTERIM CITY MANAGER  
From: KIM VOGEL, DIRECTOR OF PARKS & RECREATION  
CC: TAMMY NAGEL, CITY CLERK  
Date: AUGUST 2, 2011  
Subject: Agenda Item – August 9, 2011  
Approval of proposed increases for both the Aquatic Center and Four Oaks Golf Course

---

The Aquatic Center and Four Oaks Golf Course, divisions of the Parks and Recreation Department, are requesting fee increases for the 2012 season. The increases were discussed and approved by the Parks and Recreation Advisory Board at a special meeting, July 28, 2011. Please review the attached spread sheets which reflect the increases for each division.

In this regard would you please place these items on the agenda for the City Commission meeting on August 9, 2011? Action being requested is to increase rates at both the Aquatic Center and Four Oaks Golf Course for the 2012 season.

If you have any questions concerning this matter, please do not hesitate to contact me.

Aquatic Center 3 Year Revenue Comparison

	08 Fees	Purchased	08 - Revenue	09 Fees	Purchased	09 Revenue	10 Purchased	10 Revenue
AC Adult 12 Trip	\$38.00	4	\$152.00	\$43.00				
AC Adult 25 Trip	\$60.00	6	\$360.00	\$75.00				
AC Youth 12 Trip	\$27.00	14	\$378.00	\$32.00				
AC Youth 25 Trip	\$50.00	5	\$300.00	\$55.00				
Adult Admissions	\$3.50	8676	\$30,366.00	\$4.00	8076.37	\$32,305.50	8462	\$33,848.00
Youth Admissions	\$2.50	13242	\$33,105.00	\$3.00	11402	\$34,206.00	11478	\$34,434.00
AC Senior Admissions	\$2.50	467	\$1,167.50	\$3.00	404	\$1,212.00	513	\$1,536.00
AC Family Swim Adm	\$10.00	171	\$1,710.00	\$15.00	65.33	\$980.00	68	\$1,140.00
Locker Fee	\$1.00	65	\$65.00	\$1.00	210	\$210.00	441	\$441.00
AC Rep. Pass Card	\$5.00	34	\$170.00	\$5.00	42.2	\$211.00	18	\$90.00
AC Family Pass 1-4	\$120.00	99.83	\$11,980.50	\$120.00	129.35	\$15,522.00	130	\$15,709.00
Additional Fam. Mem.	\$7.00	58.5	\$409.50	\$7.00	75.14	\$526.00	82.28	\$576.00
AC Single Pass	\$60.00	16.72	\$1,003.50	\$60.00	33.95	\$2,037.00	26	\$1,560.00
Pool Party	\$300.00	9	\$2,700.00	\$300.00	15.5	\$4,650.00	11.5	\$3,450.00
Totals			\$83,867.00			\$91,859.50		\$92,784.00

3 YEAR AVERAGES

	Purchased	Revenue	12 Prop. Fee	Projected Revenue
Adult Admissions	8405	\$32,173.16	\$4.25	\$35,721.25
Youth Admissions	12041	\$33,915.00	\$3.25	\$39,133.25
Senior Admissions	461	\$1,305.16	\$3.25	\$1,498.25
Family Swim Admis.	101	\$1,276.66	\$15.00	\$1,515.00
AC Family Pass 1-4	120	\$14,403.83	\$145.00	\$17,400.00
Additional Fam. Mem.	72	\$311.66	\$20.00	\$1,448.00
AC Single Pass	26	\$1,533.50	\$65.00	\$1,690.00
Pool Party	12	\$3,600.00	* \$400.00	\$4,800.00
Totals		\$88,518.97		\$103,205.75
Projected Increase in Revenue				\$14,686.78

\* Main Pool Only \$300.00 / Entire Facility \$500.00

Proposed Cuts

*1 Guard Per Shift	\$3,958.08
1 Concession Per Shift	\$3,045.95
<b>Total Cuts</b>	<b>\$7,004.03</b>

\* 2 Tube Slides south of diving boards will be removed eliminating one guard postion.

**Aquatic Center Proposed Fees 2012**

Item	2011	2012
Adult Admissions	\$4.00	\$4.25
Youth Admissions	\$3.00	\$3.25
Senior Admissions	\$3.00	\$3.25
Family Swim Admis.	\$15.00	\$15.00
AC Family Pass 1-4	\$120.00	\$145.00
Additional Fam. Mem.	\$7.00	\$20.00
AC Single Pass	\$60.00	\$65.00
Pool Party	\$300.00	\$300.00 or \$500.00

Golf	2007 Fees	2008 Fees	2009 Fees	2010 - 2011 Fees	2012 Proposed
9 - Hole Weekday	\$9.00	\$9.00	\$9.00	\$9.00	\$10.00
18 - Hole Weekday	\$12.00	\$13.00	\$13.00	\$13.00	\$14.00
9 - Hole Weekend	\$9.00	\$10.00	\$10.00	\$10.00	\$11.00
18 - Hole Weekend	\$13.00	\$14.00	\$14.00	\$14.00	\$15.00
9 - Hole Senior/Youth	\$7.50	\$8.00	\$8.00	\$8.00	\$9.00
18 - Hole Senior/Youth	\$9.00	\$10.00	\$10.00	\$10.00	\$11.00 Inc. Military
*Twilight Fees	\$7.50	\$8.00	\$8.00	\$8.00	\$8.50
<b>Cart Rental</b>					
9 Hole per person	\$4.50	\$5.00	\$6.00	\$6.00	\$7.00
18 Hole per person	\$9.00	\$10.00	\$12.00	\$12.00	\$12.00
Pull Cart	\$2.00	\$3.00	\$3.00	\$3.00	\$3.50
Trail Fee per day	\$5.00	\$5.00	\$5.00	\$5.00	\$5.50
<b>Driving Range</b>					
1 Bucket	\$3.00	\$3.50	\$4.00	\$4.00	\$4.00
Wednesday Special	\$2.50	Do Away With			
<b>Mini Golf</b>					
18 Hole per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.50
Wednesday Special	\$2.50	Do Away With			
Group Rate (15 or more)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.50
Children 3 & Under free with paid adult	2 per 1 paid adult	Same	same	same	same
<b>Golf Packages</b>					
25 Play Card - no expiration	\$225.00	\$250.00	\$250.00	\$250.00	\$300.00
25 Play Card Senior/Youth	\$185.00	\$200.00	\$200.00	\$200.00	\$220.00
**Annual Pass	\$410.00	\$425.00	\$450.00	\$450.00	\$500.00
**Annual Pass Senior/Youth	\$290.00	\$300.00	\$325.00	\$325.00	\$360.00
1st Additional Members to Annual Pass	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
2 & Up Additional Member to Annual Pass	\$40.00	\$40.00	\$40.00	\$40.00 Each	\$40.00
**Annual Cart Shed Storage	\$180.00	\$180.00	\$200.00	\$200.00	\$200.00
**Annual Driving Range Pass	\$125.00	\$140.00	\$140.00	\$140.00	\$200.00
**Annual Cart Lease	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00
**Annual Trail Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Annual Season/Driving Range/Cart Pass					\$1,080.00
Annual Sr/Youth Season/Driving Range/Cart Pass					\$940.00
<b>Misc. Fees</b>					
Golf Club Rental	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
High School Rates	\$350.00	\$450.00	\$550.00	\$550.00	\$750.00
Middle School Rates	\$250.00	\$350.00	\$450.00	\$450.00	\$650.00
Tournament Fees:	Daily Fees	Daily Fees	Daily Fees	Daily Fees	\$1500.00 on Weekends \$800.00 on Weekdays

RV Park:  
Current Price: \$15.00/Night  
2012 Proposed: \$20.00/Night

\*Twilight Fees:  
May through August 6:00 pm  
September through April 3:00 pm

\*\* Passes are 1 year from the date of purchase.

Four Oaks Clubhouse Manager can authorize seasonal promotions with the approval of the Four Oaks Superintendent and the Parks and Recreation Director.

Four Oaks	2010 Saturday Totals					
Date	Amount	Monthly Totals	Tournament	Amount	Golf	Carts
March 6th	\$1,260.47					
March 13th	CLOSED					
March 20th	CLOSED					
March 27th	CLOSED					
March Totals		\$1,260.47				
April 3rd	\$2,531.90					
April 10th	\$2,202.63					
April 17th	\$2,061.14					
April 24th	\$117.79		Children's Advocacy Center - Billed	\$1,012.00	44	44
April Totals		\$6,913.46				
May 1st	\$1,049.62		Grace Baptist Church - Paid That Day	\$546.00	21	21
May 8th	\$1,839.84		ASSE PSU Fundraiser - Mike Halsey			
May 15th	CLOSED		PSU Med.			
May 22nd	\$2,742.62					
May 29th	\$3,944.40		Elmer Hill Tournament		77	
May Totals		\$9,576.48				
June 5th	\$2,083.78					
June 12th	\$1,340.09		Frontenac Rotary - Paid That Day	\$632.00	40	16
June 19th	\$2,785.96					
June 26th	\$2,036.83		South Broadway Baptist Church - Paid	\$440.00	40	
June Totals		\$8,246.66				
July 3rd	\$2,549.82		4th of July Tournament		44	
July 10th	\$2,457.16					
July 17th	\$1,964.88		Countryside Christian Church - Paid	\$200.00		
July 24th	\$1,653.23		Adult / Child		20	
July 31st	\$1,559.78					
July Totals		\$10,184.87				
August 7th	\$1,868.76					
August 14th	\$1,327.32		Elks - Billed	\$1,196.00	96	0
August 21st	\$1,215.42		Knights of Columbus - Billed	\$1,641.42	72	30
August 28th	\$2,501.73					
August Totals		\$6,913.23				
Sept. 4th	\$4,853.68		Little Balkans Tournament		46	
Sept. 11th	\$1,791.79		Stillwell - Paid That Day	\$736.00		
Sept. 18th	\$1,527.56					
Sept. 25th	\$1,247.73					
Sept. Totals		\$9,420.76				
October 2nd	\$780.16					
October 9th	\$1,601.87		Everybody Plays - Paid That Day	\$713.00		
October 16th	\$680.43					
October 30th	\$477.88					
October Totals		\$3,540.34				
Saturday Totals	\$56,056.27					
Average Open	\$1,868.54					

Four Oaks 3 Year Comp. of Revenue						
	2008	2008	2009	2009	2010	2010
Product	**Amount	Revenue	**Amount	Revenue	**Amount	Revenue
18 Hole Sr/Youth	1602	\$16,020.00	1869	\$18,690.00	1549	\$15,490.00
18 Hole Weekday	956	\$12,428.00	1167	\$15,171.00	1038	\$13,494.00
18 Hole Weekend	1094	\$15,316.00	1090	\$15,260.00	1245	\$17,444.00
9 Hole Sr/Youth	2105	\$16,840.00	1864	\$14,912.00	1907	\$15,256.00
9 Hole Weekday	1180	\$10,620.00	1136	\$10,224.00	1219	\$10,971.00
9 Hole Weekend	870	\$8,700.00	795	\$7,950.00	832	\$8,320.00
25 Play Card	12	\$3,000.00	9	\$2,250.00	7	\$1,750.00
25 Play Card S/Y	9	\$1,800.00	6	\$1,200.00	11	\$2,200.00
Annual Pass	10	\$4,250.00	6	\$2,700.00	4	\$1,800.00
Annual Pass S/Y	14	\$4,200.00	4	\$1,300.00	18	\$5,850.00
FO Annual Trail Fee	3	\$300.00	0	\$0.00	2	\$200.00
FO Cart Shed Rental	41	\$7,381.00	32.61	\$6,523.00	32	\$6,400.00
9 Hole Cart	3250	\$32,500.00	3230	\$38,760.00	2616	\$31,392.00
18 Hole Cart	4601	\$23,005.00	3962	\$23,772.00	3840	\$23,040.00
Driving Range	6291	\$18,874.00	5699	\$22,797.00	3440	\$13,761.92
RV Park	825	\$9,895.00	942	\$11,302.00	841	\$12,622.00
Mini Golf	6882	\$20,647.00	6513	\$19,541.00	4835	\$14,503.66
*Total		\$205,776.00		\$212,352.00		\$194,494.58
* Totals do not reflect all revenues. Proshop, Gift Certificates, Tournaments, Concessions, Schools, and Program dollars are excluded.						
** Amounts are rounded as to the nearest whole number.						

	Averages	2012 Fees	Projected Revenue		
18 Hole Sr/Youth	1673	\$11.00	\$18,403.00		
18 Hole Weekday	1054	\$14.00	\$14,756.00		
18 Hole Weekend	1143	\$15.00	\$17,145.00		
9 Hole Sr/Youth	1959	\$9.00	\$17,631.00		
9 Hole Weekday	1178	\$10.00	\$11,780.00		
9 Hole Weekend	832	\$11.00	\$9,152.00		
25 Play Card	9	\$300.00	\$2,700.00		
25 Play Card S/Y	9	\$220.00	\$1,980.00		
Annual Pass	7	\$500.00	\$3,500.00		
Annual Pass S/Y	12	\$360.00	\$4,320.00		
FO Annual Trail Fee	2	\$100.00	\$200.00		
FO Cart Shed Rental	35	\$200.00	\$7,000.00		
9 Hole Cart	3032	\$7.00	\$21,224.00		
18 Hole Cart	4134	\$12.00	\$49,608.00		
Driving Range	5143	\$4.00	\$20,572.00		
RV Park	869	\$20.00	\$17,380.00		
Mini Golf	6077	\$3.50	\$21,269.50		
*Total			\$238,620.50		
3 year Average Total			\$204,207.58		
Projected Increased Revenue			\$34,412.92		
* Totals do not reflect all revenues. We will still have Proshop, Gift Certificates, Tournaments, Concessions, Schools, and Program dollars are excluded.					

VENDOR SET: 99 City of Pittsburg, KS  
BANK: \* ALL BANKS  
DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	7/22/2011			165927		
C-CHECK	VOID CHECK	V	7/22/2011			165929		
C-CHECK	VOID CHECK	V	7/22/2011			165930		
C-CHECK	VOID CHECK	V	8/02/2011			165970		

* * T O T A L S * *	NO	CHECK AMOUNT	DISCOUNTS	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	4			
	VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: *	TOTALS:	4	0.00	0.00	0.00
BANK: *	TOTALS:		4	0.00	0.00	0.00

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 M&amp;I Bank

DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1	HOMETOWN CONSTRUCTION	R	7/21/2011			165922		3,590.00
2519	EAGLE BEVERAGE CO INC	R	7/22/2011			165923		84.80
4856	BRIAN BLYTHE	R	7/22/2011			165925		35.88
5759	COMMUNITY HEALTH CENTER OF SEK	R	7/22/2011			165926		1,934.00
4263	COX COMMUNICATIONS	R	7/22/2011			165928		1,537.08
0095	CRAWFORD COUNTY TREASURER	R	7/22/2011			165931		10.85
1	HERMAN, ALAN	R	7/22/2011			165932		81.38
1	JOHNSON, TAYOR RENEE	R	7/22/2011			165933		500.00
1	LOWE, WILLIAM A	R	7/22/2011			165934		100.00
0094	M&I BANK	R	7/22/2011			165935		200.00
0175	REGISTER OF DEEDS	R	7/22/2011			165936		59.19
0175	REGISTER OF DEEDS	R	7/22/2011			165937		21.52
6023	JOHN T SEAL	V	7/22/2011			165938		231.00
6023	JOHN T SEAL							
6023	JOHN T SEAL							
	C-CHECK	VOIDED	V	7/22/2011		165938		231.00
1108	WESTAR ENERGY	R	7/22/2011			165939		30.73
6742	JUSTIN ZIESENIS	R	7/22/2011			165940		35.00
6023	JOHN T SEAL	R	7/25/2011			165942		144.00
1962	RESERVE ACCOUNT	R	7/28/2011			165943		5,000.00
1	AMERICAN RED CROSS	R	7/29/2011			165944		16,412.23
6605	KEVIN CASELLA	R	7/29/2011			165945		100.00
4263	COX COMMUNICATIONS	R	7/29/2011			165946		22.83

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 M&amp;I Bank

DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1	IRVIN, AMY	R	7/29/2011			165947		7.00
0175	REGISTER OF DEEDS	R	7/29/2011			165948		25.00
0175	REGISTER OF DEEDS	R	7/29/2011			165949		24.00
6023	JOHN T SEAL	R	7/29/2011			165950		168.00
1	WALKER, MIKE	R	7/29/2011			165951		80.00
1108	WESTAR ENERGY	R	7/29/2011			165952		35.32
6154	4 STATE MAINTENANCE SUPPLY INC	R	8/02/2011			165965		158.79
2876	A-PLUS CLEANERS & LAUNDRY	R	8/02/2011			165966		320.75
6381	ACME DOCK SPECIALTIES INC	R	8/02/2011			165967		265.28
2004	AIRE MASTER	R	8/02/2011			165968		15.00
6601	ALLIED WASTE SERVICES	R	8/02/2011			165969		969.52
6595	AMAZON.COM	R	8/02/2011			165971		4,245.98
6192	KATHLEEN CERNE	R	8/02/2011			165972		600.00
5759	COMMUNITY HEALTH CENTER OF SEK	R	8/02/2011			165973		177.76
0748	CONRAD FIRE EQUIPMENT INC	R	8/02/2011			165974		54.74
6212	DEETER FOUNDRY INC	R	8/02/2011			165975		286.02
6358	FIRE X INC	R	8/02/2011			165976		68.25
6367	FLEET TESTING SERVICES INC	R	8/02/2011			165977		300.00
6741	IMAGES	R	8/02/2011			165978		195.39
6656	KNIPP EQUIPMENT INC	R	8/02/2011			165979		583.00
4644	MIDWAY FORD TRUCK CENTER, INC.	R	8/02/2011			165980		36.18
6718	NATIONAL SCREENING BUREAU	R	8/02/2011			165981		409.50

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: 80144 M&I Bank  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6722	OFFICE OF THE DISTRICT ATTORNE	R	8/02/2011			165982		236.65
4709	PUMP & POWER EQUIPMENT, INC.	R	8/02/2011			165983		234.23
0187	ROTARY CLUB OF PITTSBURG	R	8/02/2011			165984		160.00
6571	ROUTE 66 ELECTRIC	R	8/02/2011			165985		195.00
6730	STEWART CONCRETE PRODUCTS	R	8/02/2011			165986		2,230.50
6743	TAILWIND CYCLISTS	R	8/02/2011			165987		135.00
0011	AMERICAN ELECTRIC INC	E	7/27/2011			999999		162.79
0026	STANDARD INSURANCE COMPANY	D	8/01/2011			999999		1,204.67
0034	CRONISTER BROTHERS, INC	E	7/27/2011			999999		1,160.38
0038	LEAGUE OF KANSAS MUNICIPALITIE	E	7/27/2011			999999		72.82
0039	BATTERY MART INC	E	7/27/2011			999999		38.88
0046	ETTINGERS OFFICE SUPPLY	E	7/27/2011			999999		781.56
0054	JOPLIN SUPPLY COMPANY	E	7/27/2011			999999		2,675.21
0055	JOHN'S SPORT CENTER	E	7/27/2011			999999		766.80
0063	LOCKE WHOLESALE SUPPLY	E	7/27/2011			999999		667.22
0065	KONE INC.	E	7/27/2011			999999		3,468.15
0073	K P & P INC	E	7/27/2011			999999		102.50
0074	RUSSELL BELDEN ELECTRIC COMPAN	E	7/27/2011			999999		554.95
0078	SUPERIOR LINEN SERVICE	E	7/27/2011			999999		176.02
0083	WATER PRODUCTS INC	E	7/27/2011			999999		4,119.94
0084	INTERSTATE EXTERMINATOR, INC.	E	7/27/2011			999999		380.00
0088	D & H LEASING INC	E	7/27/2011			999999		144.52

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 M&amp;I Bank

DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0101	BUG-A-WAY INC	E	7/27/2011			999999		20.00
0105	PITTSBURG AUTOMOTIVE INC	E	7/27/2011			999999		1,842.43
0112	MARRONES INC	E	7/27/2011			999999		336.65
0117	THE MORNING SUN	E	7/27/2011			999999		581.85
0128	VIA CHRISTI HOSPITAL	E	7/27/2011			999999		1,640.00
0129	PROFESSIONAL ENGINEERING CONSU	E	7/27/2011			999999		7,477.43
0133	JIM RADELL CONSTRUCTION INC	E	7/27/2011			999999		3,373.00
0136	CHARLESWORTH & ASSOCIATES LC	E	7/27/2011			999999		450.00
0145	BROADWAY LUMBER COMPANY, INC.	E	7/27/2011			999999		717.33
0154	BLUE CROSS & BLUE SHIELD	D	7/22/2011			999999		16,579.41
0154	BLUE CROSS & BLUE SHIELD	D	7/29/2011			999999		14,192.23
0154	BLUE CROSS & BLUE SHIELD	D	8/01/2011			999999		26,766.57
0163	O'REILLY AUTOMOTIVE INC	E	7/27/2011			999999		51.29
0177	BOOK WHOLESALERS INC	E	7/27/2011			999999		165.18
0181	INGRAM	E	7/27/2011			999999		74.04
0183	PRO-PRINT INC	E	7/27/2011			999999		79.00
0191	XEROX CORP	E	7/27/2011			999999		415.17
0199	KIRKLAND WELDING SUPPLIES	E	7/27/2011			999999		196.85
0200	SHERWIN WILLIAMS COMPANY	E	7/27/2011			999999		288.11
0201	SPICER-ADAMS WELDING, INC.	E	7/27/2011			999999		1,163.44
0207	PEPSI-COLA BOTTLING CO OF PITT	E	7/27/2011			999999		1,763.40
0224	KDOR	D	7/20/2011			999999		2,457.66

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 M&amp;I Bank

DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0272	BO'S 1 STOP INC	E	7/27/2011			999999		2,145.24
0276	JOE SMITH COMPANY, INC.	E	7/27/2011			999999		1,201.62
0278	LAWSON PRODUCTS INC	E	7/27/2011			999999		123.21
0282	VIA CHRISTI HOSPITAL	E	7/27/2011			999999		452.00
0289	TITLEIST	E	7/27/2011			999999		103.30
0292	UNIFIRST CORPORATION	E	7/27/2011			999999		45.27
0294	COPY PRODUCTS INC	E	7/27/2011			999999		3,342.74
0300	PITTSBURG FORD-MERCURY, INC.	E	7/27/2011			999999		292.06
0305	BBD SYSTEMS INC	E	7/27/2011			999999		78.00
0306	CASTAGNO OIL CO INC	E	7/27/2011			999999		34.30
0308	DOBRAUC OIL COMPANY INC	E	7/27/2011			999999		27,496.85
0317	KUNSHEK CHAT & COAL CO, INC.	E	7/27/2011			999999		645.32
0321	KP&F	D	7/22/2011			999999		323.85
0328	KANSAS ONE-CALL SYSTEM	E	7/27/2011			999999		466.20
0329	O'MALLEY IMPLEMENT CO INC	E	7/27/2011			999999		4,404.05
0335	CUSTOM AWARDS PLUS INC	E	7/27/2011			999999		325.37
0337	CROSS-MIDWEST TIRE	E	7/27/2011			999999		15.75
0339	GENERAL MACHINERY	E	7/27/2011			999999		4,796.54
0345	VICTOR L PHILLIPS CO	E	7/27/2011			999999		175.46
0348	TYRELL'S SERVICE INC	E	7/27/2011			999999		347.17
0364	CRAWFORD COUNTY SHERIFF	E	7/27/2011			999999		2,886.00
0375	CONVENIENT WATER COMPANY	E	7/27/2011			999999		117.80

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 M&amp;I Bank

DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0420	CONTINENTAL RESEARCH CORP	E	7/27/2011			999999		211.03
0422	DEMCO INC	E	7/27/2011			999999		70.51
0429	LORD ELECTRIC	E	7/27/2011			999999		262.98
0478	VIETTI AUTO BODY INC	E	7/27/2011			999999		371.00
0496	UNIQUE BOOKS INC	E	7/27/2011			999999		1,088.97
0512	CALIFORNIA CONTRACTORS SUPPLIE	E	7/27/2011			999999		509.80
0516	AMERICAN CONCRETE CO INC	E	7/27/2011			999999		226.38
0534	TYLER TECHNOLOGIES	E	7/27/2011			999999		3,335.00
0571	WILBERT MFG. & SUPPLY	E	7/27/2011			999999		827.95
0589	BERRY TRACTOR & EQUIPMENT	E	7/27/2011			999999		661.07
0597	MIDWEST MINERALS INC	E	7/27/2011			999999		2,452.27
0627	BOETTCHER SUPPLY INC	E	7/27/2011			999999		150.70
0704	NEPTUNE RADIATOR AND AUTO	E	7/27/2011			999999		2,391.40
0706	BLUE WATER POOL & SPA	E	7/27/2011			999999		122.51
0746	CDL ELECTRIC COMPANY INC	E	7/27/2011			999999		665.04
0805	BROADWAY ANIMAL HOSPITAL	E	7/27/2011			999999		458.00
0806	JOHN L CUSSIMANIO	E	7/27/2011			999999		220.00
0844	HY-FLO EQUIPMENT CO	E	7/27/2011			999999		67.60
0870	PENNINGTON SEED INC	E	7/27/2011			999999		594.00
0907	MICROFLEX CORPORATION	E	7/27/2011			999999		209.80
0911	WRIGHT RADIATOR SERVICE	E	7/27/2011			999999		786.90
1013	SAFETY FIRST SUPPLY CO., LLC	E	7/27/2011			999999		121.38

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 M&amp;I Bank

DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1030	FREDDY VAN'S INC	E	7/27/2011			999999		500.00
1050	KPERS	D	7/22/2011			999999		28,809.02
1150	INDUSTRIAL SALES CO INC	E	7/27/2011			999999		532.36
1299	STRUKELE ELECTRIC INC	E	7/27/2011			999999		912.12
1378	WHITE STAR	E	7/27/2011			999999		219.52
1478	KANSASLAND TIRE OF PITTSBURG	E	7/27/2011			999999		737.34
1490	ESTHERMAE TALENT	E	7/27/2011			999999		25.00
1619	MIDWEST TAPE	E	7/27/2011			999999		24.14
1923	AUTOZONE	E	7/27/2011			999999		54.98
2025	SOUTHERN UNIFORM & EQUIPMENT L	E	7/27/2011			999999		189.97
2111	DELL MARKETING L.P.	E	7/27/2011			999999		6,772.76
2186	PRODUCERS COOPERATIVE ASSOCIAT	E	7/27/2011			999999		629.16
2665	AMERICAN MICRO CO INC	E	7/27/2011			999999		1,125.00
2960	PACE ANALYTICAL SERVICES INC	E	7/27/2011			999999		732.00
3079	COMMERCE BANK	D	7/20/2011			999999		14,262.25
3248	AIRGAS MID-SOUTH, INC	E	7/27/2011			999999		160.11
3261	PITTSBURG AUTO GLASS	E	7/27/2011			999999		415.00
3288	HOLIDAY TERRACE LLC	E	7/27/2011			999999		143.75
3697	LR ENTERPRISES LLC	E	7/27/2011			999999		417.50
3802	BRENNTAG MID-SOUTH INC	E	7/27/2011			999999		2,773.75
3964	CALLAWAY GOLF	E	7/27/2011			999999		170.52
3971	FASTENAL COMPANY	E	7/27/2011			999999		87.69

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 M&amp;I Bank

DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3972	WASHINGTON ELECTRONICS INC	E	7/27/2011			999999		1,477.00
4133	T.H. ROGERS HOMECENTER	E	7/27/2011			999999		89.87
4307	HENRY KRAFT, INC.	E	7/27/2011			999999		30.82
4390	SPRINGFIELD JANITOR SUPPLY, IN	E	7/27/2011			999999		609.67
4520	ETS CORPORATION	D	8/02/2011			999999		152.50
4603	KANSAS GOLF AND TURF INC	E	7/27/2011			999999		449.71
4956	YAMAHA MOTOR CORPORATION, U.S.	E	8/02/2011			999999		22,095.11
4970	ERIC VANCE	E	7/27/2011			999999		270.00
5014	MID-AMERICA SANITATION	E	7/27/2011			999999		480.00
5015	IN THE GARDEN	E	7/27/2011			999999		883.00
5118	HIPFL CONSTRUCTION INC.	E	7/27/2011			999999		1,163.79
5267	SOFTWARE HOUSE INTERNATIONAL,	E	7/27/2011			999999		22,073.00
5275	US LIME COMPANY-ST CLAIR	E	7/27/2011			999999		3,719.43
5295	SPRINGFIELD BLUEPRINT	E	7/27/2011			999999		109.44
5552	NATIONAL SIGN CO INC	E	7/27/2011			999999		645.61
5590	HD SUPPLY WATERWORKS LTD	E	7/27/2011			999999		1,371.87
5668	COUNTRYSIDE ANIMAL HOSPITAL OF	E	7/27/2011			999999		214.64
5745	COGENT	E	7/27/2011			999999		33,799.10
5855	SHRED-IT USA INC	E	7/27/2011			999999		90.47
5865	ENERGY CONSERVATION INC	E	7/27/2011			999999		220.56
5904	TASC	D	7/22/2011			999999		7,400.18
5983	INTERSTATE ELECTRICAL CONSTRUC	E	7/27/2011			999999		2,200.00

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: 80144 M&I Bank  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6117	ALEXANDER OPEN SYSTEMS INC	E	7/27/2011			999999		1,560.00
6175	HENRY C MENGHINI	E	7/27/2011			999999		321.68
6230	THE MAZUREK LAW OFFICE LLC	E	7/27/2011			999999		297.00
6262	CLEAN THE UNIFORM COMPANY	E	7/27/2011			999999		598.05
6309	TAMMY FRYE	E	7/27/2011			999999		400.00
6389	PROFESSIONAL TURF PRODUCTS LP	E	7/27/2011			999999		566.16
6443	MEDICALODGES INC	E	7/27/2011			999999		1,828.00
6498	BLUEGLOBES LLC	E	7/27/2011			999999		85.99
6524	ELLIOTT EQUIPMENT CO	E	7/27/2011			999999		637.57
6528	GALE GROUP	E	7/27/2011			999999		210.78
6558	VERMONT SYSTEMS INC	E	7/27/2011			999999		1,940.00
6721	LLOYDS TRASH SERVICE	E	7/27/2011			999999		296.78
6728	LEE GROUP INTERNATIONAL INC	E	7/27/2011			999999		4,980.00

* * T O T A L S * *	NO	CHECK AMOUNT	DISCOUNTS	TOTAL APPLIED
REGULAR CHECKS:	47	42,116.35	0.00	42,116.35
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	10	112,148.34	0.00	112,148.34
EFT:	129	223,543.22	49.12	223,592.34
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	1 VOID DEBITS	231.00		
	VOID CREDITS	231.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99 BANK: 80144	TOTALS:	187	377,807.91	49.12	377,758.79
BANK: 80144	TOTALS:	187	377,807.91	49.12	377,857.03

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: EFT MANUAL EFTS  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0050	DEENA HALLACY	E	8/01/2011			999999		815.50
0152	JOHN VAN GORDEN	E	8/01/2011			999999		20.40
0257	DON VAUGHAN	E	7/25/2011			999999		22.44
0526	KDH&E	E	7/25/2011			999999		25.00
0866	AVFUEL CORPORATION	E	7/25/2011			999999		35.00
0866	AVFUEL CORPORATION	E	8/01/2011			999999		28,968.77
3884	MARK D. TURNBULL	E	7/25/2011			999999		99.00
5609	RON WHITE	E	7/25/2011			999999		231.00
5720	J & M DISPLAYS INC	E	7/25/2011			999999		17,554.42
6509	JAMES TUSH	E	8/01/2011			999999		19.53
6652	JOHNNY VILELA	E	7/25/2011			999999		2,613.00

* * T O T A L S * *		NO	CHECK AMOUNT	DISCOUNTS	TOTAL APPLIED
REGULAR CHECKS:		0	0.00	0.00	0.00
HAND CHECKS:		0	0.00	0.00	0.00
DRAFTS:		0	0.00	0.00	0.00
EFT:		11	50,404.06	0.00	50,404.06
NON CHECKS:		0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS		0.00		
	VOID CREDITS		0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: EFT	TOTALS:	11	50,404.06	0.00	50,404.06
BANK: EFT	TOTALS:		11	50,404.06	0.00	50,404.06

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: HAP M&I Bank - HAP  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6266	KENNETH JOSEPH BRADY	R	8/01/2011			165953		269.00
6585	CLASS HOMES 1 LLC	R	8/01/2011			165954		84.00
6182	ALAN FELDHAUSEN	R	8/01/2011			165955		391.00
6168	K AND B RENTALS LLC	R	8/01/2011			165956		1,078.00
1601	GRAIG MOORE	R	8/01/2011			165957		190.00
6517	STACE MORRIS	R	8/01/2011			165958		2,095.00
5699	JON PRIDEAUX	R	8/01/2011			165959		475.00
6451	NAZAR SAMAN	R	8/01/2011			165960		355.00
3406	JON SCHWENKER	R	8/01/2011			165961		208.00
6437	FRED VAN BECELAERE	R	8/01/2011			165962		625.00
4636	WESTAR ENERGY, INC. (HAP)	R	8/01/2011			165963		776.00
0140	A&M RENTALS	E	8/02/2011			999999		2,021.00
0266	JOHN S KUTZ	E	8/02/2011			999999		1,083.00
0372	CONNER REALTY	E	8/02/2011			999999		860.00
0855	CHARLES HOSMAN	E	8/02/2011			999999		509.00
0969	SEK-CAP INC	E	8/02/2011			999999		210.00
1008	BENJAMIN M BEASLEY	E	8/02/2011			999999		598.00
1231	JOHN LOVELL	E	8/02/2011			999999		285.00
1454	BETTY J WILSON	E	8/02/2011			999999		239.00
1542	LARRY SHANKS	E	8/02/2011			999999		286.00
1603	GARY SAKER	E	8/02/2011			999999		503.00
1609	PHILLIP H O'MALLEY	E	8/02/2011			999999		4,464.00

VENDOR SET: 99 City of Pittsburg, KS  
BANK: HAP M&I Bank - HAP  
DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1638	VERNON W PEARSON	E	8/02/2011			999999		750.00
1649	HAROLD O'MALLEY	E	8/02/2011			999999		371.00
1688	DORA WARE	E	8/02/2011			999999		1,133.00
1961	DUSTIN D MAJOR	E	8/02/2011			999999		254.00
1982	KENNETH STOTTS	E	8/02/2011			999999		2,989.00
2073	BRET M BULLARD	E	8/02/2011			999999		223.00
2256	TODD MERANDO	E	8/02/2011			999999		166.00
2304	DENNIS HELMS	E	8/02/2011			999999		1,009.00
2339	CHRIS WINDSOR	E	8/02/2011			999999		162.00
2348	MARY D VANLEEUWEN	E	8/02/2011			999999		281.00
2397	DIXIE J HEFLIN	E	8/02/2011			999999		451.00
2398	WILLIAM E SAMSON	E	8/02/2011			999999		326.00
2542	CHARLES YOST	E	8/02/2011			999999		1,969.00
2624	JAMES ZIMMERMAN	E	8/02/2011			999999		1,517.00
2718	KENNETH B DUTTON	E	8/02/2011			999999		280.00
2850	VENITA STOTTS	E	8/02/2011			999999		454.00
2913	KENNETH N STOTTS JR	E	8/02/2011			999999		502.00
3002	BARBARA MINGORI	E	8/02/2011			999999		500.00
3067	STEVE BITNER	E	8/02/2011			999999		4,675.00
3082	JOHN R JONES	E	8/02/2011			999999		243.00
3114	PATRICIA BURLESON	E	8/02/2011			999999		1,132.00
3142	COMMUNITY MENTAL HEALTH CENTER	E	8/02/2011			999999		1,032.00

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: HAP M&I Bank - HAP  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3162	THOMAS A YOAKAM	E	8/02/2011			999999		550.00
3187	DEAN POWELL	E	8/02/2011			999999		635.00
3193	WILLIAM CROZIER	E	8/02/2011			999999		3,137.00
3218	CHERYL L BROOKS	E	8/02/2011			999999		222.00
3241	CHARLES P SIMPSON	E	8/02/2011			999999		197.00
3252	LINDA S LLOYD	E	8/02/2011			999999		635.00
3272	DUNCAN HOUSING LLC	E	8/02/2011			999999		4,572.00
3273	RICHARD F THENIKL	E	8/02/2011			999999		694.00
3294	JOHN R SMITH	E	8/02/2011			999999		661.00
3317	PHIL MARTIN	E	8/02/2011			999999		233.00
3593	REMINGTON SQUARE	E	8/02/2011			999999		9,847.00
3668	MID AMERICA PROPERTIES OF PITT	E	8/02/2011			999999		2,521.00
3708	GILMORE BROTHERS RENTALS	E	8/02/2011			999999		83.00
3724	YVONNE L. ZORNES	E	8/02/2011			999999		918.00
3746	JAROLD BONBRAKE	E	8/02/2011			999999		346.00
3929	MDI LIMITED PARTNERSHIP #49	E	8/02/2011			999999		6,791.00
3978	TBSW HOLDINGS, LLC	E	8/02/2011			999999		195.00
4054	MICHAEL A SMITH	E	8/02/2011			999999		630.00
4154	JOSEPH L. BOURNONVILLE	E	8/02/2011			999999		422.00
4177	MT RENTALS	E	8/02/2011			999999		438.00
4218	MEADOWLARK TOWNHOUSES	E	8/02/2011			999999		2,740.00
4308	KENNETH BATEMAN	E	8/02/2011			999999		897.00

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: HAP M&I Bank - HAP  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
4388	RICHARD L PERRY	E	8/02/2011			999999		460.00
4492	PITTSBURG SENIORS	E	8/02/2011			999999		3,703.00
4546	C & M PROPERTIES LLC	E	8/02/2011			999999		46.00
4564	TERRY L SIMPSON	E	8/02/2011			999999		390.00
4752	S & N MANAGEMENT, LLC	E	8/02/2011			999999		244.00
4828	LINDA G MARTINSON	E	8/02/2011			999999		179.00
4928	PITTSBURG STATE UNIVERSITY	E	8/02/2011			999999		485.00
5035	ZACK QUIER	E	8/02/2011			999999		565.00
5036	TRACY STAHL	E	8/02/2011			999999		525.00
5039	VANETA MATHIS	E	8/02/2011			999999		267.00
5323	JAMES F HUEBNER	E	8/02/2011			999999		371.00
5393	CARLOS ANGELES	E	8/02/2011			999999		1,035.00
5549	DELBERT BAIR	E	8/02/2011			999999		274.00
5583	ROBERT L NANKIVELL SR	E	8/02/2011			999999		21.00
5614	JAMES DAVID VAUGHN	E	8/02/2011			999999		222.00
5653	PEGGY HUNT	E	8/02/2011			999999		159.00
5660	HERBERT WARING	E	8/02/2011			999999		381.00
5676	BARBARA TODD	E	8/02/2011			999999		80.00
5748	COZY LIVING PROPERTIES INC	E	8/02/2011			999999		139.00
5806	GARY M WILKINSON	E	8/02/2011			999999		235.00
5817	JAMA ENTERPRISES LLP	E	8/02/2011			999999		256.00
5854	ANTHONY A SNYDER	E	8/02/2011			999999		289.00

VENDOR SET: 99 City of Pittsburg, KS  
BANK: HAP M&I Bank - HAP  
DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
5885	CHARLES T GRAVER	E	8/02/2011			999999		500.00
5896	HORIZON INVESTMENTS GROUP INC	E	8/02/2011			999999		550.00
5897	NIESE WOODY-FAIR	E	8/02/2011			999999		1,028.00
5906	JOHN HINRICHS	E	8/02/2011			999999		197.00
5939	EDNA R TRENT	E	8/02/2011			999999		222.00
5957	PASTEUR PROPERTIES LLC	E	8/02/2011			999999		523.00
5961	LARRY VANBECELAERE	E	8/02/2011			999999		302.00
6002	SALLY THRELFALL	E	8/02/2011			999999		302.00
6032	TIM J. RIDGWAY	E	8/02/2011			999999		916.00
6062	MARC D SCHROEDER	E	8/02/2011			999999		510.00
6073	REBECCA FOSTER	E	8/02/2011			999999		831.00
6090	RANDAL BENNEFELD	E	8/02/2011			999999		876.00
6108	TILDEN BURNS	E	8/02/2011			999999		364.00
6130	T & K RENTALS LLC	E	8/02/2011			999999		3,698.00
6150	JAMES L COX	E	8/02/2011			999999		1,438.00
6155	HOUSING AUTHORITY OF DEKALB CO	E	8/02/2011			999999		760.80
6161	MICHAEL J STOTTS	E	8/02/2011			999999		137.00
6172	ANDREW A WACHTER	E	8/02/2011			999999		797.00
6186	TROY ROSENSTIEL	E	8/02/2011			999999		514.00
6227	ANGELA BOLLINGER	E	8/02/2011			999999		467.00
6284	FRED TWEET	E	8/02/2011			999999		292.00
6294	RONALD E WUERDEMAN	E	8/02/2011			999999		423.00

VENDOR SET: 99 City of Pittsburg, KS  
BANK: HAP M&I Bank - HAP  
DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6295	DAVID L PETERSON	E	8/02/2011			999999		262.00
6298	KEVAN L SCHUPBACH	E	8/02/2011			999999		4,527.00
6300	MARTY STAHL	E	8/02/2011			999999		223.00
6306	BALKANS DEVELOPMENT LLC	E	8/02/2011			999999		88.00
6314	PARKVIEW HOUSING INC	E	8/02/2011			999999		1,143.00
6317	RONALD L EMERSON	E	8/02/2011			999999		176.00
6322	R JAMES BISHOP	E	8/02/2011			999999		842.00
6333	JANA DALRYMPLE	E	8/02/2011			999999		401.00
6380	WAYNE E THOMPSON	E	8/02/2011			999999		555.00
6391	DOWNTOWN PITTSBURG HOUSING PAR	E	8/02/2011			999999		4,248.00
6394	KEVIN HALL	E	8/02/2011			999999		550.00
6441	HEATHER D MASON	E	8/02/2011			999999		1,230.00
6442	MELISSA BERMAN	E	8/02/2011			999999		466.00
6443	MEDICALODGES INC	E	8/02/2011			999999		170.00
6446	HUTCHINS RENTAL TRUST ACCOUNT	E	8/02/2011			999999		473.00
6507	MARTHA E MOORE	E	8/02/2011			999999		499.00
6540	LESTER JONES	E	8/02/2011			999999		260.00
6552	DEBORAH A MCKINSTRY	E	8/02/2011			999999		554.00
6603	BRENT COULTER	E	8/02/2011			999999		415.00
6624	WADE M CAPLINGER	E	8/02/2011			999999		464.00
6628	SEAN HALL	E	8/02/2011			999999		297.00
6633	CHRISTINA OBERLE	E	8/02/2011			999999		265.00

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: HAP M&I Bank - HAP  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6647	MICHAEL A SMITH	E	8/02/2011			999999		397.00
6657	OZARKS AREA COMMUNITY ACTION C	E	8/02/2011			999999		455.10
6673	JUDIITH A COLLINS	E	8/02/2011			999999		275.00
6694	DELBERT BAIR	E	8/02/2011			999999		343.00
6708	CHARLES MERTZ	E	8/02/2011			999999		246.00
6724	ROBERT MCCAULEY	E	8/02/2011			999999		402.00
6726	JEPSON HOLDINGS LLC	E	8/02/2011			999999		470.00

* * T O T A L S * *		NO	CHECK AMOUNT	DISCOUNTS	TOTAL APPLIED
REGULAR CHECKS:		11	6,546.00	0.00	6,546.00
HAND CHECKS:		0	0.00	0.00	0.00
DRAFTS:		0	0.00	0.00	0.00
EFT:	128		115,510.90	0.00	115,510.90
NON CHECKS:		0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS		0.00		
	VOID CREDITS		0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: HAP	TOTALS:	139	122,056.90	0.00	122,056.90
BANK: HAP	TOTALS:		139	122,056.90	0.00	122,056.90

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: PY PAYROLL PAYABLES  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0224	KDOR	D	7/22/2011			000000		13,374.77
0321	KP&F	D	7/22/2011			000000		31,141.50
0728	ICMA	D	7/22/2011			000000		2,009.55
1050	KPERS	D	7/22/2011			000000		25,284.63
3147	INTERNAL REVENUE SERVICE	D	7/22/2011			000000		67,674.29
6415	ING FINANCIAL ADVISORS	D	7/22/2011			000000		5,046.47
6627	AMERICAN FUNDS SERVICE COMPANY	D	7/22/2011			000000		230.77
0349	UNITED WAY OF CRAWFORD COUNTY	R	7/22/2011			165898		83.42
1503	FAMILY SUPPORT PAYMENT CENTER	R	7/22/2011			165899		347.74
2228	KANSAS PAYMENT CENTER	R	7/22/2011			165900		1,965.06
2577	OK CENTRALIZED SUPPORT RE	R	7/22/2011			165901		314.06
5385	NCO FINANCIAL SYSTEMS, INC.	R	7/22/2011			165902		215.86
6135	MCNEARNEY & ASSOCIATES LLC	R	7/22/2011			165903		228.08
6136	US DEPARTMENT OF EDUCATION	R	7/22/2011			165904		181.10
6521	FIRST MUTUAL BANK	R	7/22/2011			165905		221.23
6699	US TREASURY	R	7/22/2011			165906		50.00
6700	KDOR	R	7/22/2011			165907		50.00
2228	KANSAS PAYMENT CENTER	R	7/22/2011			165941		23.08
0028	PAYROLL CLEARING	E	7/22/2011			999999		84,597.74

VENDOR SET: 99 City of Pittsburg, KS  
 BANK: PY PAYROLL PAYABLES  
 DATE RANGE: 7/20/2011 THRU 8/02/2011

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
* * T O T A L S * *								
		NO		CHECK AMOUNT	DISCOUNTS		TOTAL APPLIED	
	REGULAR CHECKS:	11		3,679.63	0.00			3,679.63
	HAND CHECKS:	0		0.00	0.00			0.00
	DRAFTS:	7		144,761.98	0.00			144,761.98
	EFT:	1		84,597.74	0.00			84,597.74
	NON CHECKS:	0		0.00	0.00			0.00
	VOID CHECKS:	0	VOID DEBITS	0.00				
			VOID CREDITS	0.00	0.00			0.00
TOTAL ERRORS: 0								
VENDOR SET: 99	BANK: PY	TOTALS:	19	233,039.35	0.00			233,039.35
BANK: PY	TOTALS:	19		233,039.35	0.00			233,039.35
REPORT TOTALS:		360		783,308.22	49.12			783,259.10

Passed and approved this 9<sup>th</sup> day of August, 2011.

---

Marty Beezley, Mayor

ATTEST:

---

Tammy Nagel, City Clerk

**NOTICE OF BUDGET HEARING**

2012

The governing body of the  
**City of Pittsburg, Kansas**

will meet on August 9, 2011 at 5:30 PM at Beard / Shanks Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General Fund	16,879,943	30.899	17,479,648	30.907	20,670,387	3,650,298	30.905
Debt Service	5,245,082	8.996	5,687,139	8.998	6,435,851	1,063,016	9.000
Public Library	780,768	5.553	751,308	5.554	1,041,287	665,625	5.636
Special Highway	1,352,085		1,793,901		2,088,804		
Special Alcohol & Drug	69,386		141,305		79,543		
Special Parks & Recreation	76,551		79,043		79,043		
Water / Wastewater Utility	6,175,612		7,097,825		8,504,515		
Stormwater Utility	1,080,846		936,929		961,007		
Section 8 Programs	1,371,404		1,397,786		1,397,992		
Economic Development	1,079,629		812,819		7,007,199		
Totals	34,111,306	45.448	36,177,703	45.459	48,265,628	5,378,939	45.541
Less: Transfers	6,489,297		6,465,152		6,516,028		
Net Expenditure	27,622,009		29,712,551		41,749,600		
Total Tax Levied Assessed	5,531,764		5,383,519		XXXXXXXXXXXXXXXXXXXX		
Valuation	121,717,189		118,213,825		118,112,841		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	28,231,707		26,944,339		23,808,146		
Revenue Bonds	4,350,795		3,961,439		3,566,934		
Other	9,780,000		7,145,000		6,900,000		
Lease Purchase Principal	0		0		0		
Total	42,362,502		38,050,778		34,275,080		

\*Tax rates are expressed in mills

*Sammy Nagel*  
City Official Title: City Clerk



DEPARTMENT OF PUBLIC WORKS

201 West 4<sup>th</sup> Street · Pittsburg KS 66762

(620) 231-4170

www.pittks.org

## Interoffice Memorandum

**TO:** JOHN D. VANGORDEN  
Interim City Manager

**FROM:** TODD KENNEMER  
Assistant Director of Public Works

**DATE:** August 2, 2011

**SUBJECT:** Agenda Item – August 9, 2011  
Planning and Zoning Commission Recommendation  
Request to Rezone to Rezone 2501 N. Walnut from CP-2 Planned  
General Commercial to RP-3 Planned Medium Density Residential

---

The Planning and Zoning Commission, in its meeting of July 25, 2011, considered a request submitted by Karl Kraner to rezone 2501 N. Walnut from CP-2 Planned General Commercial to RP-3 Planned Medium Density Residential (see attached map). Mr. Kraner stated it was his intention to build a residential structure on the property, which is the reason he has requested the property be rezoned.

There was no one present at the meeting to speak in opposition to the request.

After hearing all the evidence presented, the Planning and Zoning Commission voted unanimously to recommend to the Governing Body **approval** of the rezoning request based on the following criteria considered when a change of zoning case is heard:

1. Character of the neighborhood. This property is located at the far north end of Walnut Street. To the north and west are vacant large lots. Directly adjoining on the south is large residential lots (acreage type lots). Apartments lie directly to the east.
2. Zoning and uses of nearby properties. Adjoining properties on the north and west are zoned CP-2 Planned General Commercial. Properties on the south are zoned R-1C Single-Family Residential. Property on the east is zoned RP-3 Planned Medium Density Residential and contains apartments.

**MEMO TO: JOHN D. VANGORDEN**  
**AUGUST 2, 2011**  
**PAGE TWO**

3. Suitability of the subject property for the uses to which it is being considered. Suitable for residential construction.
4. Length of time the subject property has remained vacant as zoned. Property is vacant and contains no development.
5. The extent to which removal of the restrictions will detrimentally affect the nearby property. None.
6. Relative gain to public health, safety, & welfare. HS&W of the public will not be affected.
7. Recommendation of professional staff. APPROVE
8. Conformance to Master Plan. The Master Plan shows this area is to be residential use.

In this regard, would you please place this item on the agenda for the City Commission meeting scheduled for Tuesday, August 9, 2011. Action necessary will be for the Governing Body to consider the recommendation of the Planning and Zoning Commission and if they are in agreement with the recommendation as provided, approve the request. If the Governing Body is not in agreement with the recommendation as provided, the State Statutes stipulate that the Governing Body, by a 2/3 majority, may override the recommendation or may return the recommendation to the Planning and Zoning Commission for further consideration. A return of the recommendation must be accompanied with a statement specifying the basis for the Governing Body's returning the recommendation.

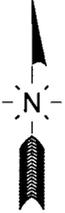
If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment: Map

cc: Tammy Nagel, City Clerk  
Bill Beasley, Director of Public Works  
Memo File

ATKINSON ROAD

CP-2



AREA PROPOSED TO BE  
REZONED FROM CP-2 TO  
RP-3

29TH ST

NORTH BROADWAY

C

CP-2

27TH ST

RP-3

25TH ST

24TH STREET

R1-C

23RD STREET



DEPARTMENT OF PUBLIC WORKS

201 West 4<sup>th</sup> Street · Pittsburg KS 66762

(620) 231-4170

www.pittks.org

## Interoffice Memorandum

**TO:** JOHN D. VANGORDEN  
Interim City Manager

**FROM:** WILLIAM A. BEASLEY  
Director of Public Works

**DATE:** August 2, 2011

**SUBJECT:** Agenda Item – August 9, 2011  
Agreement for Airspace Protection Planning Services

---

The Governing Body, in its meeting of May 24, 2011, authorized City staff to negotiate with the top-rated firm to perform planning services to develop airspace protection regulations to be adopted by the City, the County and the City of Frontenac to protect the airspace of Atkinson Municipal Airport from the construction of towers and other tall structures protruding the required airspace for runways. Through a competitive review in which three (3) firms were considered, H.W. Lochner, BWR Division, of Kansas City, Missouri has been selected. As a result, City staff has completed negotiations with H.W. Lochner, BWR Division and has prepared an Agreement for Airspace Protection Planning Services with them for an amount not to exceed \$35,000. The City Attorney has reviewed this agreement.

As the City staff advised in an earlier memo, the KDOT Aviation Division notified the City of Pittsburg that it was awarded a grant to provide airspace protection planning. This grant is based on a 95% State/5% Local funding split. The City's share of this project (approximately \$1,800) will come from the airport operating budget.

Would you please place this item on the agenda for the City Commission meeting scheduled for Tuesday, August 9, 2011. Action necessary will be approval or disapproval of this Agreement and, if approved, authorize the Mayor to execute the Agreement on behalf of the City of Pittsburg.

**MEMO TO: JOHN D. VANGORDEN**  
**AUGUST 2, 2011**  
**PAGE TWO**

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment: Agreement

cc: Tammy Nagel, City Clerk  
Bruce D. Remsberg, City Engineer  
Bill Pyle, Airport Manager  
Memo File

**AGREEMENT FOR AIRSPACE PROTECTION PLANNING SERVICES  
FOR THE PITTSBURG ATKINSON AIRPORT  
PITTSBURG, KANSAS  
KDOT PROJECT NO. \_\_\_\_\_**

THIS AGREEMENT made and entered into this \_\_\_\_\_ day of July, 2011 by and between the **City of Pittsburg, Kansas**, with offices located at 201 W. 4th Street, Pittsburg, KS 66762, hereinafter called "the Sponsor," and **H.W. Lochner, BWR Division** (HWL), with offices located at 903 East 104<sup>th</sup> Street, Suite 900, Kansas City, Missouri 64131-3451, hereinafter called the "Consultant."

WITNESSETH:

WHEREAS, the Sponsor has contracted with the Consultant Team, comprised of the Consultant and Professional Engineering Consultants, P.A. (PEC) to provide professional engineering services for the Pittsburg Atkinson Airport (PTS), also referred to herein as "the airport;" and,

WHEREAS, the airport plays an important role in the provision of emergency medical services via air ambulances in the greater Pittsburg community and air ambulances are highly dependent on instrument approaches; and,

WHEREAS, the protection of airspace is essential to maintain the economic activity occurring at the airport; and,

WHEREAS, airport improvements require years of planning and effort; and

WHEREAS, the Sponsor has accepted Federal funds for the enhancement of the airport and agreed to protect the airport's airspace, as a condition of accepting the Federal funds; and

WHEREAS, the Kansas Department of Transportation (KDOT) is assisting with the funding of this planning process, but the Sponsor will have final authority over any regulations adopted; and,

WHEREAS, the Consultant has the community planning and airport planning/engineering expertise to assist the Sponsor in tailoring an airspace protection program specifically for the City of Pittsburg and the affected portions of Stakeholder jurisdictions and the City of Frontenac (hereafter referred to as "Stakeholder jurisdictions"), which will enable proper regulation over the erection of non-compliant objects that, left unregulated, could reduce the utility of the airport.

NOW, THEREFORE, in consideration of these promises and the mutual covenants herein contained, the Sponsor hereby agrees to contract with the Consultant to provide professional planning services required for the Sponsor to prepare, in cooperation with Stakeholder jurisdictions, an Airspace Protection Program (also referred to herein as "the Project") for a new, locally-designated "Airport Height and Hazard Area."

**ARTICLE I  
SCOPE OF SERVICES**

**A. PROJECT BACKGROUND AND OBJECTIVE**

The Consultant shall perform planning services for the Sponsor to initiate and adopt a local Airspace Protection Program, given that determination of a proposed object as a hazard to air navigation is not a legally enforceable determination by the FAA. The FAA relies on local ordinances and resolutions to enforce its determination. The Project will provide for public information and education about the new, locally-designated Airport Height and Hazard Area, based on Federal Aviation Administration (FAA) standards and existing or future approach development plans and community planning standards regarding the airport, including a reasonable set of Height and Hazard Regulations as permitted by K.S.A. 3-701, *et. Seq.* The locally designated hazard area and regulations will enable the Sponsor to prevent the creation of hazards that may reduce the useable infrastructure

of the existing Pittsburg Atkinson Airport or any planned airport improvement or airport expansion, or limit the maneuverability of aircraft in flight, particularly related to current or future instrument approaches in its Planning Area.

Beyond the FAA's determination that an object does not pose a significant hazard, the locally adopted Height and Hazard Regulations will assure that permitted structures will not raise instrument approach minimums, protecting against adverse effects on the airport and preserving standards for safe, efficient use of the navigable airspace in the vicinity of the airport. The objective of the adoption of Height and Hazard Regulations is to allow the Sponsor, in coordination with its Stakeholder jurisdictions, to appropriately regulate the creation or erection of an object that may reduce the public investment and usability of the airport.

## B. PROJECT APPROACH

The Consultant, in consideration of the payment on the part of the Sponsor, shall perform the Project services enumerated as follows:

### ELEMENT 1- PROJECT COORDINATION AND INITIATION

- 1) The Consultant will be the primary point-of-contact for week-to-week communications and coordination of all team members, work tasks, schedules, and **community involvement**.
- 2) The Consultant will be directly and actively involved in each project task, and responsible for the scheduling and timely completion of the Project; and PEC will assist with the coordination of all project meetings and with contacting and coordinating with Stakeholder jurisdictions. This element of the study also includes quality assurance and quality control of the project deliverables and processes.

### ELEMENT 2- EVALUATE REGULATORY OPTIONS/CONDUCT PUBLIC WORKSHOPS

- 1) The Consultant will conduct **conference calls** to review and discuss proposed regulations with the Sponsor and, at the direction of the Sponsor, other relevant parties, including representatives of Stakeholder jurisdictions and KDOT, Aviation Division. The Consultant will assist the Sponsor in considering relevant factors in determining the appropriate regulations to adopt, including:
  - The character of the flying operations conducted and expected to be conducted at the facility;
  - The nature of the terrain in the area of the airport;
  - The character of the region that is subject to the regulation;
  - The use to which the property subject to review is put and adaptable;
  - Any existing or in-process airport layout plan, master plan, site selection plan or other airport document;
  - The category of airport based on the Kansas Airport System Plan or any other adopted state or Federal plan, including the National Plan of Integrated Airport Systems;
  - The recommendations contained in the Kansas Airport System Plan or any other adopted state or Federal plan; and,

- Existing and potential adoption of instrument navigation to the airport, including an inventory of action planned by the FAA Wide-Area Augmented System (WAAS) office, KDOT Division of Aviation, and FAA Airports division.
- 2) The Consultant will prepare and send a report as required by K.S.A. 3-701, *et. Seq.*, which shall address, among other relevant factors:
    - a. The character of the flying operations conducted and expected to be conducted at the facility;
    - b. The nature of the terrain in the area of the airport;
    - c. The character of the region that is subject to the regulation; and
    - d. The use to which the property subject to review is put and adaptable.
  - 3) The Consultant will prepare and send to the Sponsor for review 3-D maps showing the area affected by the regulations, including RNAV approach templates, drawn uniquely to overlay each runway of the Pittsburg Atkinson Airport, which will become attachments to the new Height and Hazard Regulations, and provide the Sponsor with interpretive tools in preventing an alteration of the minimum ceiling or visibility under which an aircraft may be landed on each approach with the use of a published approach procedure; or reduction of planned non-precision or precision instrument approach minimums so indicated on the Sponsor's approved Airport Layout Plan, or any other relevant airport planning document.
  - 4) The Consultant will conduct a **joint public workshop** with the Sponsor and representatives of Stakeholder jurisdictions at a mutually agreed date and time, after obtaining from the Sponsor, KDOT and FAA the information necessary to conduct an Airspace Protection Program in accordance with the requirements of K.S.A. 3-701, *et. Seq.*; and will conduct also, later in the same day, a **public Open House** for citizens to review educational materials and ask questions about the Project.
  - 5) The Consultant will prepare and send draft regulations to the Sponsor based on findings to date and citizen input from the joint public workshop and Open House for the Sponsor to review and distribute to the Stakeholder jurisdictions that have agreed to participate in the Project. The draft regulations will be permit-based Height and Hazard Regulations that will provide for, among other relevant considerations:
    - a. local review of the potential of the proposed structures, or amendments to existing structures, to be considered an airport hazard;
    - b. local permitting of compliant structures;
    - c. denial of permits for non-compliant structures; and
    - d. procedures to prevent adverse effects that would impair utility of the airport, such as an increase in instrument approach minimums.

### ELEMENT 3- REVIEW DRAFT HEIGHT AND HAZARD REGULATIONS; PUBLIC HEARING

- 1) The Consultant will conduct a **conference call** with the Sponsor to discuss the draft regulations and prepare and send a follow up set of draft regulations and amendments to the Sponsor.

- 2) At a mutually agreed date and time, the Consultant will facilitate a **public hearing** convened by a newly appointed Pittsburgh Airport Airspace Protection Commission.
- 3) The Consultant will prepare and send a set of final draft regulations to the Sponsor and conduct a final **conference call** if needed.

#### ELEMENT 4 – SECOND PUBLIC HEARING AND DELIVERABLES

- 1) The Consultant will facilitate a second, **final public hearing** convened by either the City Commission of Pittsburgh—in the case of City regulations, only, inside the City corporate limits—or by a newly appointed “Atkinson Airport Airspace Protection Commission” for joint regulation of the entire locally-designated Height and Hazard Area to assure that permitted structures will not raise instrument approach minimums, protecting against adverse effects on the airport and preserving standards for safe, efficient use of the navigable airspace in the entire airspace of the airport region, irrespective of political jurisdiction boundaries.
- 2) Upon adjournment of the second public hearing the Consultant will facilitate adoption of the City regulations or the Atkinson Airport Airspace Protection Commission regulations, as the case may be.
- 3) The Consultant will deliver to the Sponsor:
  - a. Report of airport conditions, matters concerning the public investment and usability of the airport, and regulatory options for the Airport Airspace Protection Program;
  - b. Airport Height and Hazard regulations; and
  - c. 3-D maps for the Sponsor to adopt as attachments to the Height and Hazard Regulations showing the area affected by the regulations, including RNAV approach templates, drawn uniquely to overlay each airport runway.

### **ARTICLE II SPONSOR'S RESPONSIBILITIES**

The Sponsor, as a part of this Agreement, shall provide the following:

1. Arrange for access to and make all provisions for the Consultant to enter upon public and private property as required for the Consultant to perform the contracted services.
2. Coordinate with the Sponsor's Stakeholder jurisdictions and schedule and host all public meetings, including public notification and invitations, as may be necessary for completion of the Project.
3. Designate in writing a person to act as representative for the Sponsor with respect to the services to be rendered under this Agreement. Such person shall have complete authority to transmit instructions, receive information, and interpret and define Sponsor policies and decisions.

4. Give prompt written notice to the Consultant whenever Sponsor observes or knows of any development that affects the scope or timing of Consultant's services.
5. Pay publishing cost for advertisements of notices, public hearings, request for bids, and other similar items. The Sponsor shall pay for all permits and licenses that may be required by local, state or federal authorities; and shall secure the necessary land, easements and rights-of-way required for the Project.
6. Electronic copy of existing plans, reports, or other data the Sponsor may have on file with regard to the Project.
7. Reproduction of the final report, regulations and graphics after completion of the Project.

**ARTICLE III  
TIME SCHEDULE**

The Consultant agrees to proceed with the services immediately upon receipt of written Notice to Proceed (NTP) by the Sponsor and to employ such personnel as required, including PEC personnel as Sub-consultant, to complete the Scope of Services in five months.

**ARTICLE IV  
COMPENSATION**

The Sponsor agrees to compensate the Consultant on a lump sum basis in an amount of \$35,000.00 for performing Project services as described herein on the basis of Exhibit I attached hereto, "Derivation of Consultant Project Cost," and Exhibit II attached hereto, "Airport Planning Services-Cost Breakdown." The lump sum fee amount is for a) Lochner Labor, b) Direct Costs, and c) PEC Sub-consultancy services, summarized as follows:

<b>A. <u>Lochner Labor</u></b>		<u>\$29,753.62 Lump Sum</u>
<b>TITLE</b> .....	<b>HOURS</b>	
Vice President.....	18	
Sr. Project Manager.....	20	
Senior Community Planner.....	100	
Community/GIS Planner.....	60	
Senior Airport Planner.....	8	
Administrative Assistant.....	10	
<b>Total Hours</b> .....	<b>216</b>	
<b>B. <u>Direct Costs</u></b>		
Travel and Report/Graphic Reproduction Costs .....		<u>\$1,736.48 Lump Sum</u>
<b>C. <u>PEC Sub-consultancy</u></b> .....		<u>\$3,500.00 Lump Sum</u>
<b>Total Cost of Services</b> .....		<b>\$35,000.00 Lump Sum</b>

The Sponsor shall compensate the Consultant on the basis of percent complete of the Project. The Consultant shall submit to the Sponsor a monthly statement showing an estimate of completion, and the portion of compensation requested for each phase of the service. The request for partial

payments will not be in excess of the value of the services completed at the time the statement is rendered. Progress payments shall be made to the Consultant within thirty (30) calendar days of receipt of proper billing statement.

## **ARTICLE V MISCELLANEOUS PROVISIONS**

1. **Change in Scope.** The Scope of Services described herein shall be subject to modification or supplement upon the written Agreement of the contracting parties. Any such modification in the Scope of Services shall be incorporated in this Agreement by Supplemental Agreement executed by both parties.
2. **Termination of Contract.** The Sponsor may, by written notice, terminate this contract in whole or in part at any time, either for the Sponsor's convenience or because of failure to fulfill the contract obligations. Upon receipt of such notice, services shall be immediately discontinued (unless the notice directs otherwise) and all materials as may have been accumulated in performing this contract, whether completed or in progress, delivered to the Sponsor.
  - a. If the termination is for the convenience of the Sponsor, an equitable adjustment in the contract price shall be made, but no amount shall be allowed for anticipated profit on unperformed services.
  - b. If the termination is due to failure to fulfill the Consultant's obligations, the Sponsor may take over the work and prosecute the same to completion by contract or otherwise. In such case, the Contractor shall be liable to the Sponsor for any additional cost occasioned to the Sponsor thereby.
  - c. If, after notice of termination for failure to fulfill contract obligations, it is determined that the Consultant had not so failed, the termination shall be deemed to have been effected for the convenience of the Sponsor. In such event, adjustment in the contract price shall be made as provided in Paragraph b of this clause.
  - d. The rights and remedies of the Sponsor provided in this clause are in addition to any other rights and remedies provided by law or under this contract.
3. **Ownership of Drawings and Contract Documents.** Original documents, tracings, plans specifications and maps prepared or obtained under the terms of the Contract shall be delivered to and become the property of the Sponsor and basic survey notes and sketches, charts, computations, and other data shall be made available upon request by the Sponsor without restriction or limitation on their use. In the event any of the above documents are re-used by the Sponsor, the nameplates will be removed and the Consultant will be released and held harmless of subsequent liabilities. There shall be no legal limitations upon the Sponsor in the subsequent use of plans or ideas developed in this project and incorporated in the preliminary or final reports or plans for the subsequent preparation of construction plans.
4. **Electronically Produced Documents.** Electronically produced documents will be submitted in data files compatible with AutoCAD Release 2010 or ArcGIS 10.0. The Consultant makes no warranty as to the compatibility of the data files beyond the above specified hardware and release or version of the stated software.

Because data stored on electronic media can deteriorate undetected or be modified without the Consultant's knowledge, the electronic data files submitted to the Sponsor or other Agencies will have an acceptance period of thirty (30) days. If during that period the Sponsor or other Agencies find any errors or omissions in the files, the Consultant will correct the errors or omissions as a part of the basic Agreement. The Consultant will not be responsible for maintaining copies of the submitted electronic data files after the acceptance period.

Any changes requested after the acceptance period will be considered additional services for which the Consultant shall be reimbursed including the cost of materials. The data on the electronic media shall not be considered the Consultant's instrument of service. Only the submitted hard copy documents will be considered the instrument of service. The Consultant's nameplate shall be removed from all electronic media provided to the Sponsor or other agencies.

5. Remedies. In the event of a claim, dispute and other matters in question arising out of or relating to this Agreement or the services to be rendered hereunder, the Consultant and the Sponsor agree to attempt to resolve such disputes in the following manner:

First, the parties agree to attempt to resolve such claims, disputes and other matters in question through direct negotiations between the appropriate representatives of each party.

Second, if such negotiations are not fully successful, the parties agree to attempt to resolve any remaining claim, dispute or other matter in question by formal nonbinding mediation conducted in accordance with rules and procedures to be agreed upon by the parties.

Third, if the claim, dispute or other matter in question, or any issues remain unresolved after the above steps, then such unresolved issues may, with the consent of both parties, be settled by binding arbitration in accordance with the rules of the American Arbitration Association current as of the date of this Agreement then pertaining.

6. Insurance. The Consultant shall procure and maintain at its expense during the effective period of this Contract the following insurance from insurance companies authorized to do business in Kansas covering all operations and services under this Contract.
  - a. Workers' Compensation Insurance in accordance with the provisions of the Kansas Workers' Compensation Act.
  - b. Commercial General Liability in amounts not less than \$1 million combined single limit per occurrence and \$1 million aggregate for bodily injury, personal injury and property damage with endorsements to include broad form contractual, and broad form property damage.
  - c. Automobile Liability, Bodily Injury and Property Damage with a limit of \$1 Million for occurrence, combined single limit including owned, hired and non-owned autos.
  - d. Professional Liability Insurance in amounts not less than \$1 million per claim and annual aggregate.

Upon request by the Sponsor, the Consultant shall furnish a certificate or certificates of insurance showing compliance with this paragraph.

7. Liability. Each party will defend and indemnify and hold harmless the other party from and against third party claims for liability, damage, loss, costs and expenses, including attorney's fees,

on account of injury or damage to persons or property occurring on or occasioned by facilities owned or controlled by such indemnifying party, unless such injury or damage resulted from the sole negligence of the other party. In the event negligence is attributable to both parties, each party shall be responsible for the resulting damages attributable to the negligence of such party whether such proportionate share is arrived at through agreement between the parties or as a result of litigation.

- 8. Binding Upon Successors. This Agreement shall be binding upon the undersigned parties, their successors, partners, assigns, and legal representatives.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed by their duly authorized officers in two (2) counterparts, all of which shall be deemed an original, on the day and year first above-written.

**SPONSOR:**

**CITY OF PITTSBURG, KANSAS**

**ATTEST:**

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

**CONSULTANT:**

**LOCHNER, BWR DIVISION**

**ATTEST:**

By: \_\_\_\_\_

By: \_\_\_\_\_

Scott A. Michie, AICP

Bradley C. Weisenburger, ASLA

Title: Senior Project Manager

Title: Vice President, Aviation

**EXHIBIT I**  
**DERIVATION OF CONSULTANT PROJECT COST**

**AIRPORT PLANNING SERVICES**  
**ESTABLISH AIRPORT AIRSPACE PROTECTION COMMISSION**  
**PITTSBURG ATKINSON MUNICIPAL AIRPORT (PTS)**  
**CITY OF PITTSBURG, KANSAS (with Frontenac)**

**KDOT PROJECT NO. TBD**

**July 11, 2011**

**1. DIRECT SALARY COSTS**

<u>TITLE</u>	<u>HOURS</u>	<u>RATE/HOUR</u>	<u>COST (\$)</u>
Vice President	18	\$59.30	\$ 1,067.47
Sr. Project Manager	20	\$51.00	\$ 1,020.00
Senior Community Planner	100	\$52.50	\$ 5,250.00
Community Planner	60	\$28.17	\$ 1,690.20
Senior Airport Planner	8	\$37.07	\$ 296.52
Admin. Assistant	10	\$19.28	\$ 192.75
Total Direct Salary Costs=	216		= \$ <b>9,516.94</b>

**2. LABOR AND GENERAL ADMINISTRATIVE OVERHEAD**

Percentage of Direct Salary Costs @ 171.95% = \$ **16,364.38**

**3. SUBTOTAL**

Items 1 and 2 = \$ **25,881.32**

**4. PROFIT**

15% of Item 3 Subtotal = \$ **3,882.20**

**5. OUT-OF-POCKET EXPENSES**

a. Mileage	1,200	miles @ \$0.50/mile =	\$ 600.00
b. Meals	8	days @ \$39/day =	\$ 312.00
c. Materials & Supplies			= \$ 400.48
b. Lodging	4	stays @ \$106.00/stay =	\$ 424.00
Total Out-of-Pocket Expenses			= \$ <b>1,736.48</b>

**6. PEC SUBCONTRACT**

= \$ **3,500.00**

**7. MAXIMUM TOTAL FEE**

Items 3, 4, 5 and 6 = \$ **35,000.00**

**EXHIBIT II  
AIRPORT PLANNING SERVICES-COST BREAKDOWN**

**ESTABLISH AIRPORT AIRSPACE PROTECTION COMMISSION**

**PITTSBURG ATKINSON MUNICIPAL AIRPORT (PTS)  
CITY OF PITTSBURG, KANSAS (with Stakeholder Jurisdictions)**

**KDOT PROJECT NO. TBD**

Classification:	V. Pres	Sr. Project Manager	Sr. Community Planner	GIS Planner	Sr. Airport Planner	Admin. Assistant	Direct Expenses
Hourly Rate:	\$185.47	\$159.50	\$164.19	\$88.10	\$115.92	\$60.28	

**A. ESTABLISH AIRPORT OVERLAY DISTRICT**

1. Project Coordinaiton and Initiation	38	2	4	16	12	2	2	
Total =	\$5,046	\$370.94	\$637.99	\$2,627.04	\$1,057.19	\$231.84	\$120.56	
2. Graphics/RNAV Approach Template/Regs	66	2	4	28	28	2	2	
Total =	\$8,425	\$370.94	\$637.99	\$4,597.31	\$2,466.79	\$231.84	\$120.56	
3. Revised Regs/Joint Workshop/Open House	60	10	4	32	12	0	2	
Total =	\$8,925	\$1,854.69	\$637.99	\$5,254.07	\$1,057.19	\$0.00	\$120.56	
4. Final Regs/1st Public Hearing	26	2	4	12	4	2	2	
Total =	\$3,684	\$370.94	\$637.99	\$1,970.28	\$352.40	\$231.84	\$120.56	
5. 2nd Public Hearing/Deliverables	26	2	4	12	4	2	2	
Total =	\$3,684	\$370.94	\$637.99	\$1,970.28	\$352.40	\$231.84	\$120.56	
Direct Expenses								\$1,736.48
PEC Subconsultant	\$ 3,500							
<b>TOTAL =</b>	<b>\$35,000</b>							

Labor Multiplier	Employee Classification	Vice Pres	Sr. Project Manager	Sr. Community Planner	Community Planner	Sr. Airport Planner	Clerical	Total Hours Per Classification
	171.95	Hourly Rate	\$59.30	\$51.00	\$52.50	\$28.17	\$37.07	
	Total Hours Per Classification	18	20	100	60	8	10	216.00